

No. 6-15/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 2<sup>nd</sup> August, 2016

To,  
Director of Agriculture (Crop Husbandary),  
Govt. of Mizoram,  
Aizawal - 796001.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" - approval of revised Annual Action Plan of MM-II under NMOOP for the year 2016-17 - reg.**

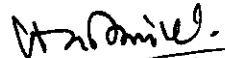
Sir,

This has reference to State Govt. letter No. B.12022/18/2014-DTE (AGR-OP) dated 18<sup>th</sup> July, 2016 submitting therewith revised Action Plan of MM-II for inclusion of provision for exposure visit under flexi fund. In this context, I am directed to convey the approval of competent authority for the revised AAP of MM-II with total outlay of Rs. 1514.840 lakh as conveyed earlier. The GOI and state share in the total outlay will remain the same as given in this Department's letter of even number dated 1.7.2016. The detailed revised Action Plan is annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.

  
(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

**Distribution:**

1. Director of Agriculture (Research & Extension), Mizoram, Aizawal-796001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AD(OP)/Programmer (NMOOP).

**Physical and Financial Targets for Oil Palm under MM-II of NMOOP for 2016-17 (Revised Annual Action Plan)**

Stage: Mizoram

Annexure

Sl.	Interventions	Unit	Target Approved earlier by GOI (90:10)			Revised Target proposed by the State			Cumulative Target Approved by GOI (90:10)					
			Physical	Financial (Rs in Lakh)	GOI Share	State Share	Total	Physical	Financial (Rs in Lakh)	GOI Share	State Share	Total		
<b>I. Area Expansion Inputs</b>														
(a)	Planting Material @ Rs. 8000/ha	ha	3000	216.000	24.000	240.000	3000	216.000	24.000	240.000	3000	216.000	24.000	240.000
(b)	Cultivation/Maintenance Cost(illustrative)													
	1st Year @ Rs. 4000/ha	ha	3000	108.000	12.000	120.000	3000	108.000	12.000	120.000	3000	108.000	12.000	120.000
	2nd Year @ Rs. 4000/ha	ha	2900	104.400	11.600	116.000	2900	104.400	11.600	116.000	2900	104.400	11.600	116.000
	3rd Year @ Rs. 4000/ha	ha	2700	97.200	10.800	108.000	2700	97.200	10.800	108.000	2700	97.200	10.800	108.000
	4th Year @ Rs. 4000/ha	ha	4500	162.000	18.000	180.000	4500	162.000	18.000	180.000	4500	162.000	18.000	180.000
	<b>Total</b>		<b>13100</b>	<b>471.600</b>	<b>52.400</b>	<b>524.000</b>	<b>13100</b>	<b>471.600</b>	<b>52.400</b>	<b>524.000</b>	<b>13100</b>	<b>471.600</b>	<b>52.400</b>	<b>524.000</b>
<b>II. Production Inputs components</b>														
(a)	Maintenance of Seed Garden @ Rs. 2.00 lakh/unit	Nos.	2	3.600	0.400	4.000	2	3.600	0.400	4.000	2	3.600	0.400	4.000
(b)	Water harvesting structures / ponds/tanks ( @ Rs. 90000/- per unit for hilly areas)	Nos.	55	44.550	4.950	49.500	55	44.550	4.950	49.500	55	44.550	4.950	49.500
(c)	Inputs for intercropping @Rs 3000/ha	ha	1550.6	41.866	4.652	46.518	1550.6	41.866	4.652	46.518	1550.6	41.866	4.652	46.518
(d)	Machinery & Tools													
	(i) Oil Palm protective wiremesh @ Rs 15000/unit	Nos.	220	29.700	3.300	33.000	220	29.700	3.300	33.000	220	29.700	3.300	33.000
	(ii) Chaff cutter @Rs 7000/- per unit	Nos.	714	44.982	4.998	49.980	714	44.982	4.998	49.980	714	44.982	4.998	49.980
	(iii) Small Tractor with Trolley (@Rs. 1.00 lakh per unit)	Nos.	50	45.000	5.000	50.000	50	45.000	5.000	50.000	50	45.000	5.000	50.000
	<b>Total</b>			<b>209.698</b>	<b>23.300</b>	<b>232.998</b>		<b>209.698</b>	<b>23.300</b>	<b>232.998</b>		<b>209.698</b>	<b>23.300</b>	<b>232.998</b>
<b>III. Transfer of Technology Inputs components</b>														
(a)	Trainings													
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	150	32.400	3.600	36.000	150	32.400	3.600	36.000	150	32.400	3.600	36.000
	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	30	9.720	1.080	10.800	30	9.720	1.080	10.800	30	9.720	1.080	10.800
(b)	Maintenance cost for Demonstration @ Rs. 3500/ha. (2nd Year)	Ha	125	3.938	0.437	4.375	125	3.938	0.437	4.375	125	3.938	0.437	4.375
	<b>Total</b>			<b>46.058</b>	<b>5.117</b>	<b>51.175</b>		<b>46.058</b>	<b>5.117</b>	<b>51.175</b>		<b>46.058</b>	<b>5.117</b>	<b>51.175</b>
<b>IV. Mission Management Expenses and Field funds</b>														
(a)	Mission Management Expenses (1%)			13.634	1.515	15.149		13.634	1.515	15.149		13.634	1.515	15.149
(b)	Flexi funds (10%)													
	(i) Construction of Half Moon Terrace @Rs. 20600/ha	Ha	153	28.366	3.152	31.518	128.728	23.866	2.652	26.518	129	23.866	2.652	26.518
	(ii) Exposer visit to Malaysia for officials	Nos.	0	0.000	0.000	0.000	2	4.500	0.500	5.00	2	4.500	0.500	5.000
	(iii) Transport cost of Seedling @Rs. 4000/ha.	Ha.	3000	108.000	12.000	120.000	3000	108.000	12.000	120.000	3000	108.000	12.000	120.000
	<b>Total</b>			<b>150.000</b>	<b>16.667</b>	<b>166.667</b>		<b>150.000</b>	<b>16.667</b>	<b>166.667</b>		<b>150.000</b>	<b>16.667</b>	<b>166.667</b>
<b>V. Special Components for N.E. Hilly States</b>														
(a)	Construction of Road from Oil Palm Field to the FFB Collection Centre at 50% of actual cost estimated by States PWD/CpWD	KM	60	270.000	30.000	300.000	60	270.000	30.000	300.000	60	270.000	30.000	300.000
	<b>Total</b>			<b>270.000</b>	<b>30.000</b>	<b>300.000</b>		<b>270.000</b>	<b>30.000</b>	<b>300.000</b>		<b>270.000</b>	<b>30.000</b>	<b>300.000</b>
	<b>Grand Total</b>			<b>1363.356</b>	<b>151.484</b>	<b>1514.840</b>		<b>1363.356</b>	<b>151.484</b>	<b>1514.840</b>		<b>1363.356</b>	<b>151.484</b>	<b>1514.840</b>

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