

No. 2-5/2016-MM-I (OS)  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Oilseeds Division)

Krishi Bhawan, New Delhi  
Dated : 08<sup>th</sup> November, 2016

To,

Director of Agriculture  
Govt. of Gujarat  
Krishi Bhawan, Sector-10A  
Gandhi Nagar-382010

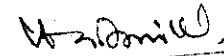
**Subject:** Sanction of seed infrastructure proposal under NMOOP scheme-reg.

Sir,

This has reference to your letter No.Crop/NMOOP/F.No.10(14-15)/5965-66 dated 10<sup>th</sup> December 2015 on the above subject. In this context, it is to inform that the proposal for creation of seed infrastructure with a total allocation of Rs.40.14 lakh (Central Share) at Agriculture Research Center, Amreli under JAU has been approved by the competent authority and necessary provision has been incorporated in the Annual Action Plan (AAP) of MM-I for the State. A copy of the Revised AAP is enclosed. The terms and conditions conveyed vide this Department letter of even no. dated 17<sup>th</sup> May, 2016 will remain the same for implementation of AAP of MM-I in the State during 2016-17.

**Encl. As Above.**

Yours faithfully

  
(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

**Distribution:**

1. PPS to Joint Secretary (OS), DAC&FW, Krishi Bhawan, New Delhi.
2. Director (OS).
3. AC (CA)/Programmer (NMOOP)/US (OS)/AD (OP)/AD (Coord).
4. All Consultants of Oilseeds Division.
5. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad.

CH-18

**GUJARAT**  
**Revised Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOC**

Annexure-I

| S.No.  | Item/Component   | Unit         | Existing AAP Approved by GoI |                      |                | Revised AAP Approved by GoI |                      |                | (Rs. in Lakh)  |                |
|--|--|--------------|------------------------------|----------------------|----------------|-----------------------------|----------------------|----------------|----------------|----------------|
|  |  |              | Physical                     | Financial allocation |                | Physical                    | Financial allocation |                |                |                |
|  |  |              |                              | GOI Share            | State Share    |                             | Total                | GOI Share      |                | State Share    |
| <b>I. Seed Component</b>                         |  |              |                              |                      |                |                             |                      |                |                |                |
| 1  | Purchase of Breeder seed                                     | Qtls         | 1617                         | 210.00               | 140.00         | 350.00                      | 1617                 | 210.00         | 140.00         | 350.00         |
| 2  | Production of Foundation seed                                | Qtls         | 1791.1                       | 10.56                | 7.04           | 17.60                       | 1791.1               | 10.56          | 7.04           | 17.60          |
| 3  | Production of Certified Seeds (Released in last 5 years)     | Qtls         | 23200                        | 153.12               | 102.08         | 255.20                      | 23200                | 153.12         | 102.08         | 255.20         |
| 4  | Distribution of Certified seed                               |              |                              |                      |                |                             |                      |                |                |                |
|  | a) Groundnut, Soybean & Mustard (Vars.)                      | Qtls         | 18600                        | 279.00               | 186.00         | 465                         | 18600                | 279.00         | 186.00         | 465            |
|  | b) Castor (hybrids) & Sesame (Vars.)                         | Qtls         | 17000                        | 510.00               | 340.00         | 850                         | 17000                | 510.00         | 340.00         | 850            |
| 5  | Seed Infrastructure Development*                             |              |                              | 0.00                 | 0.00           | 0.00                        |                      | 40.14          | 0.00           | 40.14          |
|  | <b>Total (I)</b>   |              |                              | <b>1162.68</b>       | <b>775.12</b>  | <b>1937.80</b>              |                      | <b>1202.82</b> | <b>775.12</b>  | <b>1977.94</b> |
| <b>II. TOT Programmes</b>                        |  |              |                              |                      |                |                             |                      |                |                |                |
| 6  | Block Demonstrations (50 Ha.)                                |              |                              |                      |                |                             |                      |                |                |                |
|  | Kharif Groundnut   | Ha.          | 118                          | 265.50               | 177.00         | 442.50                      | 118                  | 265.50         | 177.00         | 442.50         |
|  | Kharif Sesame  | Ha.          | 15                           | 13.50                | 9.00           | 22.50                       | 15                   | 13.50          | 9.00           | 22.50          |
|  | Castor   | Ha.          | 120                          | 108.00               | 72.00          | 180.00                      | 120                  | 108.00         | 72.00          | 180.00         |
|  | Soyabean   | Ha.          | 100                          | 135.00               | 90.00          | 225.00                      | 100                  | 135.00         | 90.00          | 225.00         |
|  | Rapeseed & Mustard   | Ha.          | 52                           | 46.80                | 31.20          | 78.00                       | 52                   | 46.80          | 31.20          | 78.00          |
|  | Summer Groundnut   | Ha.          | 30                           | 67.50                | 45.00          | 112.50                      | 30                   | 67.50          | 45.00          | 112.50         |
|  | Summer Sesame  | Ha.          | 20                           | 18.00                | 12.00          | 30.00                       | 20                   | 18.00          | 12.00          | 30.00          |
| 7  | Groundnut on polythene mulch                                 | Ha.          | 90                           | 6.21                 | 4.14           | 10.35                       | 90                   | 6.21           | 4.14           | 10.35          |
| 8  | IPM Demonstration (FFS)                                      | Nos.         | 650                          | 104.13               | 69.42          | 173.55                      | 650                  | 104.13         | 69.42          | 173.55         |
| 9  | Farmers Training   | Nos.         | 1000                         | 144.00               | 96.00          | 240.00                      | 1000                 | 144.00         | 96.00          | 240.00         |
| 10   | Officers Training  | Nos.         | 100                          | 21.60                | 14.40          | 36.00                       | 100                  | 21.60          | 14.40          | 36.00          |
|  | <b>Total (II)</b>  |              |                              | <b>930.24</b>        | <b>620.16</b>  | <b>1550.40</b>              |                      | <b>930.24</b>  | <b>620.16</b>  | <b>1550.40</b> |
| <b>III. Production Inputs</b>                    |  |              |                              |                      |                |                             |                      |                |                |                |
| 11   | Distribution of Gypsum/pyrites/liming/dolomite/SSP           | Ha.          | 80500                        | 362.25               | 241.50         | 603.75                      | 80500                | 362.25         | 241.50         | 603.75         |
| 12   | Supply of Rhizobium culture/ Phosphate Solubilising Bacteria | Ha.          | 4000                         | 7.20                 | 4.80           | 12.00                       | 4000                 | 7.20           | 4.80           | 12.00          |
| 13   | Supply of PP Chemicals including weedicides                  | Ha.          | 6050                         | 18.15                | 12.10          | 30.25                       | 6050                 | 18.15          | 12.10          | 30.25          |
|  | <b>Total (III)</b>   |              |                              | <b>387.60</b>        | <b>258.40</b>  | <b>646.00</b>               |                      | <b>387.60</b>  | <b>258.40</b>  | <b>646.00</b>  |
| <b>IV. Farm Machineries and Irrigation Tools</b> |  |              |                              |                      |                |                             |                      |                |                |                |
| 14   | Distribution of Power Operated PP Equipment                  |              |                              |                      |                |                             |                      |                |                |                |
|  | a) Knapsack & power sprayer < 16 litre                       | Nos.         | 900                          | 20.52                | 13.68          | 34.20                       | 900                  | 20.52          | 13.68          | 34.20          |
|  | b) Knapsack & power sprayer > 16 litre                       | Nos.         | 540                          | 32.40                | 21.60          | 54.00                       | 540                  | 32.40          | 21.60          | 54.00          |
| 15   | Farm Mechanization power operated                            |              |                              |                      |                |                             |                      |                |                |                |
|  | a) Rotavator   | Nos.         | 410                          | 154.98               | 103.32         | 258.30                      | 410                  | 154.98         | 103.32         | 258.30         |
|  | b) Multi crop thresher                                       | Nos.         | 380                          | 143.64               | 95.76          | 239.40                      | 380                  | 143.64         | 95.76          | 239.40         |
|  | c) Ridge furrow planter                                      | Nos.         | 350                          | 132.30               | 88.20          | 220.50                      | 350                  | 132.30         | 88.20          | 220.50         |
|  | d) Groundnut digger  | Nos.         | 350                          | 132.30               | 88.20          | 220.50                      | 350                  | 132.30         | 88.20          | 220.50         |
| 16   | Distribution of sprinkler sets                               | Nos.         | 1400                         | 173.17               | 115.44         | 288.61                      | 1400                 | 173.17         | 115.44         | 288.61         |
| 17   | Pipes for carrying water from the source to the field        | Unit of 600m | 2000                         | 180.00               | 120.00         | 300.00                      | 2000                 | 180.00         | 120.00         | 300.00         |
|  | <b>Total (IV)</b>  |              |                              | <b>969.31</b>        | <b>646.20</b>  | <b>1615.51</b>              |                      | <b>969.31</b>  | <b>646.20</b>  | <b>1615.51</b> |
| 18   | Flexi funds  |              |                              |                      |                |                             |                      |                |                |                |
|  | a) Electric motor upto 7.5 hp                                | Nos.         | 1000                         | 77.40                | 51.60          | 129.00                      | 1000                 | 77.40          | 51.60          | 129.00         |
|  | b) Submersible pump set up to 10 hp                          | Nos.         | 400                          | 80.46                | 53.64          | 134.10                      | 400                  | 80.46          | 53.64          | 134.10         |
|  | c) Oil engine up to 10 hp                                    | Nos.         | 1000                         | 83.25                | 55.50          | 138.75                      | 1000                 | 83.25          | 55.50          | 138.75         |
|  | d) Tarpeulin   | Nos.         | 19500                        | 146.25               | 97.50          | 243.75                      | 19500                | 146.25         | 97.50          | 243.75         |
|  | <b>Total</b>   |              |                              | <b>387.36</b>        | <b>258.24</b>  | <b>645.60</b>               |                      | <b>387.36</b>  | <b>258.24</b>  | <b>645.60</b>  |
| 19   | Mission Management Expenses                                  |              |                              | 38.81                | 25.88          | 64.69                       |                      | 38.81          | 25.88          | 64.69          |
|  | <b>Total</b>   |              |                              | <b>426.17</b>        | <b>284.12</b>  | <b>710.29</b>               |                      | <b>426.17</b>  | <b>284.12</b>  | <b>710.29</b>  |
|  | <b>Grand Total</b>   |              |                              | <b>3876.00</b>       | <b>2584.00</b> | <b>6460.00</b>              |                      | <b>3916.14</b> | <b>2584.00</b> | <b>6500.14</b> |

\*Creation of Seed Infrastructure at the Farm of Agriculture Research Center, Arreli under JAU

*M. D. D. J.*  
11/16