

**BY SPEED POST**

F. No.14-1/2016-CA-II  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(CA-II Section)

Krishi Bhawan, New Delhi  
Dated the 26<sup>th</sup> April, 2016

To,

1. The Agriculture Production Commissioner / Principal Secretary / Secretary (Agriculture/Horticulture)  
Government of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himanchal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttarakhand, Uttar Pradesh and West Bengal.
2. All Implementing Agencies (as per list enclosed)

**Subject: Implementation of National Mission on Oilseeds and Oil Palm (NMOOP) issue of Administrative Approval for 2016-17 – reg.**

Sir,

I am directed to convey Administrative Approval of Government of India for implementation of National Mission on Oilseeds and Oil Palm (NMOOP) under Krishi Unnati Yojana (State Plan) in 29 States, namely Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himanchal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttarakhand, Uttar Pradesh and West Bengal during the financial year 2016-17 with Central Share of ₹ 397.00 crore (Rupees Three hundred ninety seven crore) and an outlay of ₹ 103.00 crore towards Central Agencies & TBOs.

State Plan Scheme	Pattern of Assistance	Amount of Central Share
<b>Krishi Unnati Yojana ( State Plan)</b>		<b>(₹ in Crore)</b>
National Mission on Oilseeds and Oil Palm – States	Being implemented with sharing pattern of Centre and States in the ratio of 60:40 for General States and 90:10 for North Eastern States and Himalayan States.	397.00
National Mission on Oilseeds and Oil Palm – Implementing Agencies / TBOs	Being Implemented by Centre during 2016-17.	103.00
<b>Total</b>		<b>500.00</b>

2. NMOOP will be implemented in the following States:

- (i) **Mini Mission - I on Oilseeds:** Andhra Pradesh, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Karnataka, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Tamil Nadu, Telangana, Uttar Pradesh, West Bengal, Assam, Jammu & Kashmir, Jharkhand, Manipur, Mizoram, Meghalaya, Nagaland, Sikkim, Tripura and Uttarakhand.
- (ii) **Mini Mission - II on Oil Palm:** Andhra Pradesh, Chhattisgarh, Goa, Gujarat, Maharashtra, Mizoram, Karnataka, Kerala, Odisha, Tamil Nadu, Telangana, Arunachal Pradesh, Assam, Bihar, Manipur, Meghalaya, Nagaland, Sikkim, Tripura and West Bengal.
- (iii) **Mini Mission - III on TBOs:** Andhra Pradesh, Assam, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Goa, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttar Pradesh, Uttarakhand and West Bengal.

3. State Governments and other implementing agencies are requested to furnish the utilization certificates and cumulative Quarterly Progress Reports (QPRs) for the year 2015-16 as well as unspent balances including interest earned, if any to the undersigned immediately to enable the Department to revalidate the exact amount of unspent balances as on 01.04.2016 for utilization during 2016-17 and process release of first installment.

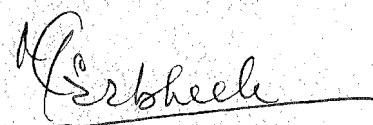
4. Annual Action Plan (AAP) for 2016-17 in respect of State/Implementing Agencies will be decided on the basis of availability of total funds (Allocation under BE 2016-17 plus unspent balance as on 01.04.2016 out of funds released in 2015-16 plus interest accrued on grant-in-aid released during 2015-16. Annual Action Plan (AAP) 2016-17 may also include unfinished/spill-over activities as also committed liabilities of previous financial year (i.e. 2015-16).

5. During 2016-17, out of total Central Share, an amount of 64.31 crore (i.e. 16.2%) has been earmarked for Scheduled Castes, 31.76 crore (i.e. 8%) for Scheduled Tribes under State Plan Scheme of NMOOP. States/implementing agencies of scheme will ensure that statutory allocations under Special Component Plan (SCP) and Tribal Sub Plan (TSP) are made accordingly.

6. 30% of budgetary allocation is to be earmarked for women beneficiaries/farmers. Concerned States/Implementing Agencies will be responsible for monitoring implementation of these components i.e. allocation of resources for SC/ST/Women beneficiaries and maintenance of database for the same. The Quarterly Progress Reports (QPRs) to be submitted to DAC&FW should incorporate target beneficiary-wise information.

7. The Administrative Approval is tentative and subject to variation/adjustment as Government of India may decide for implementation of the scheme during current financial year. Implementing agencies must ensure compliance of various guidelines / instructions relating to implementation of the scheme, as also financial rules & procedures, as may be applicable.

Yours faithfully



(M. K. Nirbheek)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. Secretary (Planning), concerned State Governments.
2. Secretary (Finance), concerned State Governments.
3. Commissioner / Director of Agriculture / Horticulture concerned State Governments.
4. Agriculture Commissioner, DAC&FW, Krishi Bhawan, New Delhi
5. Plant Protection Adviser, Dte. Of PPQ&S, Faridabad.
6. Secretary, ICAR, Krishi Bhawan, New Delhi.

7. PSs to DDG (CS) / DDG (Ex) / DDG (Agri. Machinery), ICAR, New Delhi.
8. ADG (Seeds) / ADG (O&P), ICAR, Krishi Bhawan, New Delhi.
9. CMD / MD NSC//NAFED/KRIBHCO/IFFCO/HIL//TRIFED.
10. Office of the Principal Directorate of Audit, Economics and Services Ministry, AGCR Building, IP Estate, New Delhi.

Copy also forwarded to:

1. Accountant General (A&E), Central A&E, Central (all concerned States)
2. Principal Accounts Officer, Akbar Road Hutments, New Delhi.
3. Pay & Accounts Officer (Sectt.), Akbar Road Hutments, New Delhi.
4. Directorate of E&S, New Delhi.
5. Principal Director of Audit, Economic & Service Ministries, IP Estate New Delhi.
6. ADC (Oilseeds) / AC (CA) / DD (OS) / AD (OS) / AD (Oil Palm) / Programmer (OS) / Consultants (OS).
7. Chief Controller of Accounts, Room No. 241, Krishi Bhawan.
8. Chief Controller of Accounts, DAC&FW, Akbar Road, New Delhi.
9. Deputy Controller of Account, DAC&FW, Akbar Road, New Delhi.
10. Director, Dte. of Oilseeds Development, Telhan Bhawan, Himayat Nagar, Hyderabad.
11. Fin-I / Budget Section / B&A, Krishi Bhawan, New Delhi.
12. Director, Directorate of Soybean Research, Khandwa Road, Indore, Madhya Pradesh - 452 001.
13. Director, Indian Institute of Oilseeds Research, Rajendra Nagar, Hyderabad.
14. Director, Directorate of Rapeseed Mustard Research, Sewar, Bharatpur, Rajasthan.
15. Director, Indian Institute of Oil Palm Research, West Godawari Distt. Near Jawahar Navodaya Vidyalaya. Pedaregi 534 450 Andhra Pradesh.
16. Hindi Anuvad Anubhag for fair Hindi translation.
17. Guard File.