

No. 6-24/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 2nd June, 2016

To,
Addl. Chief Secretary,
Agriculture Department,
Govt. of West Bengal,
Kolkatta-700001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of West Bengal under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letter No.8-NMOOP/II/16-17 dated 23rd May, 2016 forwarding therewith the Action Plan under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of West Bengal with total outlay of Rs 1822.89 lakhs. The Central and State share breakup of the approved outlay is as given below:-

(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	1093.74	729.16	1822.89

The detailed Action Plan is Annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

Distribution:

1. OSD & Ex-Officio, Director of Agriculture, Govt. of West Bengal, Kolkatta-700001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

WEST BENGAL
Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I. Seed Component										
1	Purchase of Breeder seed	Qtls	30	1.80	1.20	3.00	30	1.80	1.20	3.00
2	Production of Foundation seed	Qtls	4735	28.41	18.94	47.35	4735	28.41	18.94	47.35
3	Production of Certified Seed	Qtls	22465	134.79	89.86	224.65	22465	134.79	89.86	224.65
Total (I)				165.00	110.00	275.00		165.00	110.00	275.00
II. TOT Programmes										
4	Block Demonstrations									
	Rapeseed & Mustard	Ha.	5000	90.00	60.00	150.00	5000	90.00	60.00	150.00
	Groundnut	Ha.	2000	90.00	60.00	150.00	2000	90.00	60.00	150.00
	Sunflower	Ha.	1500	36.00	24.00	60.00	1500	36.00	24.00	60.00
	Sesame	Ha.	4000	72.00	48.00	120.00	4000	72.00	48.00	120.00
5	IPM Demonstration (FFS)	Nos.	150	24.03	16.02	40.05	150	24.03	16.02	40.05
6	Farmers Training	Nos.	260	37.44	24.96	62.40	260	37.44	24.96	62.40
7	Officers Training	Nos.	50	10.80	7.20	18.00	50	10.80	7.20	18.00
Total (II)				360.27	240.18	600.45		360.27	240.18	600.45
III. Production Inputs										
8	Distribution of SSP as source of Sulphur	Ha.	33020	148.59	99.06	247.65	33020	148.59	99.06	247.65
9	Supply of PP Chemicals including weedicides	Ha.	4000	12.00	8.00	20.00	4000	12.00	8.00	20.00
Total (III)				160.59	107.06	267.65		160.59	107.06	267.65
IV. Farm Machineries and Irrigation Tools										
10	Supply of improved farm implements	Nos.	760	228.00	152.00	380.00	760	228.00	152.00	380.00
11	Seed Storage bins	Nos.	4000	24.00	16.00	40.00	4000	24.00	16.00	40.00
12	Seed treatment drums	Nos.	4000	24.00	16.00	40.00	4000	24.00	16.00	40.00
13	Pipes for carrying water from the source to the field	Mtrs.	80000	12.00	8.00	20.00	80000	12.00	8.00	20.00
Total (IV)				288.00	192.00	480.00		288.00	192.00	480.00
14	Flexi funds									
i.	Oil expeller	Nos.	8	24.00	16.00	40.00	8	24.00	16.00	40.00
ii.a)	Water harvesting structure for red & laterite region	Nos.	6	10.3824	6.9216	17.3040	6	10.38	6.92	17.30
b)	Water harvesting structure for coastal region	Nos.	20	8.40	5.60	14.00	20	8.40	5.60	14.00
c)	Ring well	Nos.	59	17.70	11.80	29.50	59	17.70	11.80	29.50
d)	Masonry dug well	Nos.	40	43.20	28.80	72.00	40	43.20	28.80	72.00
iii.a)	Interstate exposure visit of farmers	Nos.	2	2.016	1.344	3.360	2	2.02	1.34	3.36
b)	Within the state exposure visit of farmers	Nos.	9	3.24	2.16	5.40	9	3.24	2.16	5.40
Total				109.20	72.80	182.00		108.94	72.63	181.56
15	Mission Management Expenses			10.938	7.292	18.230		10.94	7.29	18.23
Total				120.14	80.09	200.23		119.88	79.92	199.79
Grand Total				1093.998	729.332	1823.33		1093.74	729.16	1822.89

Handwritten signature
2/6/16