

No. 6-23/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
\*\*\*\*\*

Krishi Bhawan, New Delhi  
Dated 12<sup>th</sup> May, 2016

To,  
Addl. Director Agriculture (Oilseeds & Pulses),  
Govt. of Uttar Pradesh,  
Lucknow-226 001.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.**

Sir,

This has reference to State Govt. letter No. Oil/14/Plan/NMOOP/16-17 dated 8<sup>th</sup> April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Uttar Pradesh with total outlay of Rs 2767.48 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

Mini Mission	2016-17		Total
	GOI share (60)	State Share (40)	
I - Oilseeds	1621.97	1081.31	2703.28
III - TBOs	38.52	25.68	64.20
<b>Total</b>	<b>1660.49</b>	<b>1106.99</b>	<b>2767.48</b>

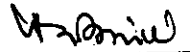
(Rs. in lakhs)

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully

  
(Dr. Anupam Barik)  
Addl. Commissioner (OS)

**Distribution:**

1. Principal Secretary (Agriculture-3), Vidhan Bhawan, Govt. of Uttar Pradesh, Lucknow-226 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP).
6. US (OS)/SO (CA-II).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

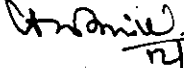
## Annual Action Plan (AAP) -2016-17 of Mini Mission-III (TBOs) under NMOOP

State:Uttar Pradesh

(Financial -Rs In Lakh)

S.No	Interventions	Units	Target proposed by the state			Target approved by GoI				
			Physical	Financial		Physical	Financial			
				GoI share	State share		Total	GoI share	State share	Total
<b>1</b>	<b>Area Expansion Inputs</b>									
(i)	Integrated development of nurseries & plantation									
	Neem@ Rs.17,000/ha	Ha	200	20.040	13.600	34.00	200	20.40	13.60	34.00
	Mahua @Rs.15,000	Ha	100	9.000	6.000	15.00	100	9.00	6.00	15.00
	<b>Total (i)</b>		<b>300</b>	<b>29.040</b>	<b>19.600</b>	<b>49.00</b>	<b>150</b>	<b>29.40</b>	<b>19.60</b>	<b>49.00</b>
ii	Maintenance of TBOs plantation	Ha	300	3.600	2.400	6.00				
	Neem						10	0.12	0.08	0.20
	Mahua						10	0.12	0.08	0.20
	<b>Total (1)</b>			<b>32.640</b>	<b>22.000</b>	<b>55.00</b>		<b>29.64</b>	<b>19.76</b>	<b>49.40</b>
<b>2</b>	<b>Production Input Component</b>									
(i)	Incentives for undertaking intercropping with oilseeds, pulses and other crops during gestation period @ Rs.1000/ha	Ha	100	0.600	0.400	1.00	100	0.60	0.40	1.00
(ii)	Distribution of pre-processing, processing and oil extraction equipments	Nos	18	6.480	4.320	10.80	0	0.00	0.00	0.00
	<b>Total (2)</b>			<b>7.080</b>	<b>4.720</b>	<b>11.800</b>		<b>0.600</b>	<b>0.400</b>	<b>1.000</b>
<b>3</b>	<b>Transfer of Technology</b>									
(i)	Farmer's training @Rs.24,000/- per training for a batch of 30 farmers for 2 days	Nos	18	2.590	1.730	4.32	18	2.59	1.73	4.32
(ii)	Training of extension workers/officers/input dealers @Rs.36,000/- per training for a batch of 20 officials for 2 days	Nos	9	1.940	1.300	3.24	9	1.94	1.30	3.24
	<b>Total (3)</b>		<b>27</b>	<b>4.530</b>	<b>3.030</b>	<b>7.56</b>	<b>27</b>	<b>4.54</b>	<b>3.02</b>	<b>7.56</b>
<b>4</b>	<b>Mission Management Expenses (MME) and Flexi Funds</b>									
(i)	Mission Management Expenses (MME)-upto 1% of total allocation			0.520	0.340	0.87		0.38	0.26	0.64
(ii)	Flexi Funds(Max 10% of total allocation)									
	seminar at Jhansi*		1	1.50	1.00	2.50				
	seminar at Banda		1	1.50	1.00	2.50	1	1.50	1.00	2.50
	diesel pumpsets		31	1.86	1.24	3.10	31	1.86	1.24	3.10
	<b>Total(4)</b>			<b>5.38</b>	<b>3.58</b>	<b>8.97</b>		<b>3.74</b>	<b>2.50</b>	<b>6.24</b>
	<b>Grand Total(1+2+3+4)</b>			<b>49.63</b>	<b>33.33</b>	<b>83.33</b>		<b>38.52</b>	<b>25.68</b>	<b>64.20</b>

\*State to submit details of the seminar

  
 27/5/16