

No. 6-23/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 12th May, 2016

To,
Addl. Director Agriculture (Oilseeds & Pulses),
Govt. of Uttar Pradesh,
Lucknow-226 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,

This has reference to State Govt. letter No. Oil/14/Plan/NMOOP/16-17 dated 8th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Uttar Pradesh with total outlay of Rs 2767.48 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	1621.97	1081.31	2703.28
III - TBOs	38.52	25.68	64.20
Total	1660.49	1106.99	2767.48

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:

1. Principal Secretary (Agriculture-3), Vidhan Bhawan, Govt. of Uttar Pradesh, Lucknow-226 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP).
6. US (OS)/SO (CA-II).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

UTTAR PRADESH

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. In Lakh)

S.No	Item/Component	Unit	Targets Proposed by State				Targets Approved by Govt			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I.	Seed Component									
1	Purchase of Breeder seed (Groundnut-10 qtls, sesame- 5 qtls, sunflower- 3 qtls & Mustard-14 qtls)	Qtls	32	2.40	1.60	4.00	32	2.40	1.60	4.00
2	Production of Foundation seed (Groundnut-500 qtls, sunflower- 500 qtls & mustard-3000 qtls)	Qtls	4000	24.00	16.00	40.00	4000	24.00	16.00	40.00
3	Production of Certified Seed (Groundnut-500 qtls, sunflower- 500 qtls & mustard-2900 qtls)	Qtls	3900	23.40	15.60	39.00	3900	23.40	15.60	39.00
4	Variety Specific Seed Production	Ha.	1000	6.60	4.40	11.00	1000	6.60	4.40	11.00
5	Distribution of Certified seeds									
	i. (Groundnut-1200 qtls, Soybean-1200 qtls, R&M-12600 qtls, Sunflower-1200 qtls & Linseed-1800 qtls)	Qtls	18000	270.00	180.00	450.00	18000	270.00	180.00	450.00
	ii. Sesame - 3000 qtls.	Qtls	3000	90.00	60.00	150.00	3000	90.00	60.00	150.00
	iii. Hybrid (Rai Sarso)	Qtls	2340	70.20	46.80	117.00	2340	70.20	46.80	117.00
	Total (I)			486.60	324.40	811.00		486.60	324.40	811.00
II.	TOT Programmes									
6	Block Demonstrations									
	Groundnut	Ha.	160	7.20	4.80	12.00	160	7.20	4.80	12.00
	Soyabean	Ha.	267	7.20	4.80	12.00	267	7.20	4.80	12.00
	Sesame	Ha.	1400	25.20	16.80	42.00	1400	25.20	16.80	42.00
	Rapeseed & Mustard	Ha.	5600	100.80	67.20	168.00	5600	100.80	67.20	168.00
	Sunflower	Ha.	250	6.00	4.00	10.00	250	6.00	4.00	10.00
	Linseed	Ha.	100	1.80	1.20	3.00	100	1.80	1.20	3.00
7	Groundnut on polythene mulch	Ha.	52	3.60	2.40	6.00	52	3.59	2.39	5.98
8	IPM Demonstration (FFS)	Nos.	270	43.20	28.80	72.00	270	43.20	28.80	72.00
9	Farmers Training	Nos.	1125	162.00	108.00	270.00	1125	162.00	108.00	270.00
10	Officers Training	Nos.	150	32.40	21.60	54.00	150	32.40	21.60	54.00
	Total (II)			389.40	259.80	649.00		389.39	259.59	648.98
III.	Production Inputs									
11	Distribution of Gypsum/pyrites/liming/dolomite/SSP	Ha.	6000	27.00	18.00	45.00	6000	27.00	18.00	45.00
12	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	25000	45.00	30.00	75.00	25000	45.00	30.00	75.00
13	Supply of PP Chemicals including weedicides	Ha.	28700	86.10	57.40	143.50	28700	86.10	57.40	143.50
14	Nuclear Polyhedrosis Virus (NPV)	Ha.	1300	3.90	2.60	6.50	1300	3.90	2.60	6.50
	Total (III)			162.00	108.00	270.00		162.00	108.00	270.00
IV.	Farm Machineries and Irrigation Tools									
15	Distribution of PP Equipment									
a)	Manual Operated (Knapsack sprayer)	Nos.	1250	4.50	3.00	7.50	1250	4.50	3.00	7.50
b)	Power Operated (Battery operated sprayer)	Nos.	250	4.50	3.00	7.50	250	4.50	3.00	7.50
16	Supply of improved farm implements - Rotavator	Nos.	300	90.00	60.00	150.00	300	90.00	60.00	150.00
17	Seed Storage bins	Nos.	1078	6.47	4.31	10.78	1078	6.47	4.31	10.78
18	Distribution of sprinkler sets	Nos.	2000	90.00	60.00	150.00	2000	90.00	60.00	150.00
19	Pipes for carrying water from the source to the field (H.D.P.E. pipe, PVC pipes & HDPE laminated woven lay flat tubes)	Unit of 600m	140020	210.03	140.02	350.05	140020	210.03	140.02	350.05
	Total (IV)			406.60	270.33	675.83		406.60	270.33	675.83
20	Flexi funds									
A	District level Tilhan mela @ Rs.100000/-	Nos.	75	45.00	30.00	75.00	75	45.00	30.00	75.00
B	Diesel Pump Distribution.	Nos.	1953	117.18	78.12	195.30	1953	117.18	78.12	195.30
	Mission Management Expenses			16.30	10.87	27.17		16.30	10.87	27.17
	Total			178.48	118.98	297.47		178.48	118.99	297.47
	Grand Total			1621.98	1081.32	2703.30		1621.97	1081.31	2703.28

Dr. D. D. Singh
12/5/16