

No. 6-28/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 26th May, 2016

To,
Director of Agriculture,
Govt. of Uttarakhand,
Dehradun - 248 007.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17 of Uttarakhand -reg.

Sir,

This has reference to State Govt. letter No. 593/Niyojan-37/2015 dated 27th April, 2016 forwarding therewith the Action Plan under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Uttarakhand with total outlay of Rs 78.07 lakhs. The Central and State share breakup of the approved outlay is as given below:-

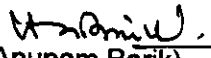
2016-17			
(Rs. in lakhs)			
Mini Mission	GOI share (90)	State Share (10)	Total
I - Oilseeds	70.25	7.81	78.07

The detailed Action Plan is Annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Distribution:

1. Addl. Chief Secretary, Agriculture, Govt. of Uttarakhand, Dehradun 248 007.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

UTTARAKHAND
Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by Govt			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I.	Seed Component									
1	Purchase of Breeder seed (Soybean - 18 qtls and R & M - 0.9 qtls)	Qtls	18.9	1.91	0.21	2.13	19	1.91	0.21	2.13
2	Production of Foundation seed (Soybean - 210 qtls and R & M - 7 qtls)	Qtls	217	1.95	0.22	2.17	217	1.95	0.22	2.17
3	Production of Certified Seeds (Soybean - 388 qtls and R & M - 32 qtls)	Qtls	420	3.78	0.42	4.20	420	3.78	0.42	4.20
4	Distribution of Certified	Qtls								
	i. Soybean- 437 qtls & R & M- 177 qtls	Qtls	614	13.816	1.536	15.35	614	13.82	1.54	15.35
	ii. Sesame - 13.5 qtls		13.5	0.146	0.016	0.162	14	0.63	0.07	0.70
	Total (I)			21.60	2.40	24.01		22.09	2.46	24.55
II.	TOT Programmes									
5	Block Demonstrations									
	Soyabean	Ha.	170	6.885	0.765	7.65	170	6.89	0.77	7.65
	Sesame	Ha.	100	2.70	0.30	3.00	100	2.70	0.30	3.00
	R & M	Ha.	150	4.05	0.45	4.50	150	4.05	0.45	4.50
	Groundnut	Ha.	20	1.35	0.15	1.50	20	1.35	0.15	1.50
6	Farmers Training	Nos.	13	2.808	0.312	3.12	13	2.81	0.31	3.12
7	Officers Training	Nos.	1	0.324	0.036	0.36	1	0.32	0.04	0.36
	Total (II)			18.117	2.013	20.13		18.12	2.01	20.13
III.	Production Inputs									
8	Micronutrients	Ha.	430	1.935	0.215	2.15	430	1.94	0.22	2.15
9	Supply of Rhizobium / PSB	Ha.	290	0.783	0.087	0.87	290	0.78	0.09	0.87
10	Supply of PP Chemicals	Ha.	1105	4.973	0.553	5.525	1105	4.97	0.55	5.53
	Total (III)			7.691	0.855	8.545		7.69	0.86	8.55
IV.	Farm Machineries and Irrigation Tools									
11	Distribution of PP Equipment									
	a) Manually Operated	Nos.	325	1.755	0.195	1.95	325	1.76	0.20	1.95
	b) Power Operated	Nos.	9	0.243	0.027	0.27	9	0.24	0.03	0.27
12	Supply of improved farm implements									
	Tractor drawn- Rotavator/Seed Drill/ Zero till seed drill	Nos.	20	9.00	1.00	10.00	15	6.75	0.75	7.50
13	Pipes for carrying water from the source to the field		20080	9.036	1.004	10.04	20080	9.04	1.00	10.04
	Total (IV)			20.034	2.226	22.26		17.78	1.98	19.76
14	Flexi funds									
	a) Soya Milk Processing Unit for SHG	Nos.	5	2.25	0.25	2.50	5	2.25	0.25	2.50
	b) Light trap (NCIPM)	Nos.	300	1.62	0.18	1.80	300	1.62	0.18	1.80
	Mission Management Expenses			0.74	0.082	0.82		0.70	0.08	0.78
	Total			4.608	0.512	5.12		4.57	0.51	5.08
	Grand Total			72.057	8.006	80.063		70.25	7.81	78.07

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 26/5/16