

No. 6-22/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 27th May, 2016

To,
Director of Agriculture,
Deptt. of Agriculture,
Govt. of Tripura,
Agartala-799 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" - approval of Annual Action Plans of Tripura under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letter No. F.4(220)-AGRI/SARS/GEN(CSS)/Part-1/2015-2016/257-59 dated 18th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Tripura with total outlay of Rs. 115.40 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

Mini Mission	2016-17		(Rs. in lakhs)
	GOI share (90)	State Share (10)	
I - Oilseeds	81.66	9.10	90.96
III - TBOs	22.90	2.44	24.44
Total	103.66	11.54	115.40

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

Distribution:

1. Principal Secretary, Deptt. of Agriculture, Govt. of Tripura, Agartala-799 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)/AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) 2016-17 of Mini Mission-III on TBOs under NMOOP

State: Tripura

S.No	Interventions	Units	Target proposed by the state			Financial- Rs. in Lakh				
			Physical	Financial		Physical	Target approved by Gol			
				Gol share	State share		Total	Physical	Gol share	State share
1	Area Expansion Inputs									
(i)	Integrated development of nurseries & plantation									
	Neem @ Rs. 17000/ha	Ha	100	15.300	1.700	17.000	100	15.300	1.700	17.000
	Total (1)			15.300	1.700	17.000		15.300	1.700	17.000
2	Transfer of Technology									
(i)	Farmer's training (Batch of 30 farmers) @ Rs. 24,000/ training	Nos	8	1.728	0.192	1.920	8	1.728	0.192	1.920
(ii)	Training of extension workers/officers/input dealers (Batch of 20 farmers) @ Rs. 36,000/training	Nos	8	2.592	0.288	2.880	8	2.592	0.288	2.880
	Total (2)		16	4.320	0.480	4.80	16	4.320	0.480	4.80
3	Mission Management Expenses (MME) and Flexi Funds									
(i)	Mission Management Expenses (MME)			0.22	0.03	0.25		0.22	0.03	0.25
(ii)	Flexi Funds-Neem decorticator with 2 HP motor @ Rs. 24,000/unit*	Nos	10	2.16	0.24	2.40	10	2.16	0.24	2.40
	Total (3)			2.38	0.27	2.65		2.38	0.27	2.65
	Grand Total(1+2+3)			22.00	2.45	24.45		22.00	2.44	24.44

H. N. D. W.
 27/5/16