

No. 6-22/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 27<sup>th</sup> May, 2016

To,  
Director of Agriculture,  
Deptt. of Agriculture,  
Govt. of Tripura,  
Agartala-799 001.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" - approval of Annual Action Plans of Tripura under NMOOP for the year 2016-17 - reg.**

Sir,

This has reference to State Govt. letter No. F.4(220)-AGRI/SARS/GEN(CSS)/Part-1/2015-2016/257-59 dated 18<sup>th</sup> April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Tripura with total outlay of Rs. 115.40 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

Mini Mission	2016-17		(Rs. in lakhs)
	GOI share (90)	State Share (10)	
I - Oilseeds	81.66	9.10	90.96
III - TBOs	22.90	2.44	24.44
<b>Total</b>	<b>103.66</b>	<b>11.54</b>	<b>115.40</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully

  
(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

Distribution:

1. Principal Secretary, Deptt. of Agriculture, Govt. of Tripura, Agartala-799 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)/AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## TRIPURA

## Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I.</b>	<b>Seed Component</b>									
1	Production of Certified Seeds	Qtls	900	8.10	0.90	9.00	700	6.30	0.70	7.00
2	Distribution of Certified seeds	Qtls	3500	37.80	4.20	42.00	1000	22.50	2.50	25.00
	<b>Total (I)</b>			<b>45.90</b>	<b>5.10</b>	<b>51.00</b>		<b>28.80</b>	<b>3.20</b>	<b>32.00</b>
<b>II.</b>	<b>TOT Programmes</b>									
3	Block Demonstrations									
	Rapeseed & Mustard	Ha.	1000	27.00	3.00	30.00	300	8.10	0.90	9.00
	Groundnut	Ha.	500	33.75	3.75	37.50	50	3.38	0.38	3.75
	Sesame	Ha.	1000	27.00	3.00	30.00	200	5.40	0.60	6.00
	Linseed	Ha.	100	4.05	0.45	4.50	50	1.35	0.15	1.50
4	Groundnut on polythene mulch	Ha.	100	10.35	1.15	11.50	10	1.04	0.12	1.15
5	Farmers Training	Nos.	32	6.91	0.77	7.68	10	2.16	0.24	2.40
6	Officers Training	Nos.	16	5.18	0.58	5.76	5	1.62	0.18	1.80
	<b>Total (II)</b>			<b>114.24</b>	<b>12.70</b>	<b>126.94</b>		<b>23.04</b>	<b>2.56</b>	<b>25.60</b>
<b>III.</b>	<b>Production Inputs</b>									
7	Distribution of Gypsum/ pyrites/liming/dolomite/SSP	Ha.	2000	13.50	1.50	15.00	500	3.38	0.38	3.75
8	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	2000	5.40	0.60	6.00	500	1.35	0.15	1.50
9	Supply of PP Chemicals including weedicides	Ha.	2000	9.00	1.00	10.00	500	2.25	0.25	2.50
	<b>Total (III)</b>			<b>27.90</b>	<b>3.10</b>	<b>31.00</b>		<b>6.98</b>	<b>0.78</b>	<b>7.75</b>
<b>IV.</b>	<b>Farm Machineries and Irrigation Tools</b>									
10	Distribution of PP Equipment									
	a) Manual Knapsack sprayer	Nos.	5000	36.00	4.00	40.00	1200	8.64	0.96	9.60
	b) Manually operated weeder	Nos.	3000	16.20	1.80	18.00	700	3.78	0.42	4.20
11	Seed Storage bins	Nos.	1000	9.00	1.00	10.00	200	1.80	0.20	2.00
	<b>Total (IV)</b>			<b>61.20</b>	<b>6.80</b>	<b>68.00</b>		<b>14.22</b>	<b>1.58</b>	<b>15.80</b>
12	Flexi funds									
	a) Mini Mustard Oil Expeller with filter	Nos.	8	21.24	2.36	23.60	2	5.31	0.59	5.90
	b) Purchase of power tiller	Nos.	10	6.75	0.75	7.50	4	2.70	0.30	3.00
	<b>Total</b>			<b>27.99</b>	<b>3.11</b>	<b>31.10</b>		<b>8.01</b>	<b>0.89</b>	<b>8.90</b>
13	Mission Management Expenses			2.70	0.30	3.00		0.81	0.09	0.91
	<b>Total</b>			<b>30.69</b>	<b>3.41</b>	<b>34.10</b>		<b>8.82</b>	<b>0.98</b>	<b>9.81</b>
	<b>Grand Total</b>			<b>279.93</b>	<b>31.11</b>	<b>311.04</b>		<b>81.86</b>	<b>9.10</b>	<b>90.96</b>

*Handwritten signature*  
27/5/16