

No. 6-20/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 26th April, 2016

To,
Director (Agriculture),
Govt. of Tamil Nadu,
Chepauk, Chennai-600 005.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,

In continuation of this Department's letter No. 4-1/2016-NMOOP (Coord.)/OS dated 14th March, 2016 and reference to your letter No. GOI-2/14642/2016, dated 30th March, 2016 forwarding therewith the Action Plans of NMOOP for the year 2016-17, for an amount of Rs.1831.05 lakhs. I am directed to convey the approval of competent authority for implementation of NMOOP in the State of Tamil Nadu with total outlay of Rs 1501.411 lakhs for the year 2016-17. The Mini Mission wise breakup of the approved outlay is as given below:-

Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	547.20	364.80	912.00
II - Oil Palm	241.253	160.835	402.088
III - TBOs	112.394	74.929	187.323
Total	900.847	600.564	1501.411

(Rs. in lakhs)

The detailed action plans are at enclosed **Annexures-I to III**.

2. The State shall implement the Action Plan as per norms of NMOOP Guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Ministry on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:


1. The Agriculture Production Commissioner and Secretary to Govt., Agriculture Department, Secretariat, Chennai-600 009.
2. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
3. Addl. Commissioner (OS)/ Director (OS).
4. Director, Directorate of Oilseeds Development, Hyderabad.
5. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer.
6. US (OS)/SO (CA-II).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) 2016-17 - Mini Mission III on TBOs of NMOOP

State: Tamil Nadu

S.N o.	Interventions	Units	Targets proposed by the state				Financial (Rs in lakhs)			
			Physical	Targets approved by Govt.			Physical	Targets approved by Govt.		
				Govt share	State share	Total		Govt share	State share	Total
1. Area Expansion Initiatives										
(i)	Integrated development of nurseries & plantation									
	Neem	Ha	558	56.916	37.944	94.860	558	56.916	37.944	94.860
	Karanja	Ha	250	30.000	20.000	50.000	250	30.000	20.000	50.000
	Total (i)		808.00	86.916	57.944	144.860	808	86.916	57.944	144.860
(ii)	Maintenance of TBOs plantation									
	1st year maintenance (2015-16 plantation)									
	Neem	Ha	315	3.760	2.520	6.300	283.5	3.402	2.268	5.670
	Karanja	Ha	51	0.612	0.408	1.020	50.1	0.601	0.401	1.002
	Mahua	Ha	4	0.048	0.032	0.080	4	0.048	0.032	0.080
	2nd yr maintenance (2014-15 plantation)									
	Neem	Ha	48	0.576	0.384	0.960	48	0.576	0.384	0.960
	Karanja	Ha	50	0.600	0.400	1.000	50	0.600	0.400	1.000
	Mahua	Ha	23	0.276	0.184	0.460	23	0.276	0.184	0.460
	Total (ii)		491	5.892	3.928	9.820	469	5.503	3.669	9.172
	Total 1			92.808	61.872	154.680		92.419	61.613	154.032
2. Production Initiatives										
(i)	Incentives for undertaking Inter-cropping									
	Inter-cropping with current year plantation									
	Neem	Ha	400	2.400	1.600	4.000	400	2.400	1.600	4.000
	Karanja	Ha	50	0.600	0.200	0.500	50	0.600	0.200	0.500
	Inter-cropping with 2016-16 plantation									
	Neem	Ha	315	1.890	1.260	3.150	283.5	1.701	1.134	2.835
	Karanja	Ha	51	0.306	0.204	0.510	50.1	0.301	0.200	0.501
	Mahua	Ha	4	0.024	0.016	0.040	4	0.024	0.016	0.040
	Inter-cropping with 2014-15 plantation									
	Neem	Ha	48	0.288	0.192	0.480	48	0.288	0.192	0.480
	Karanja	Ha	50	0.300	0.200	0.500	50	0.300	0.200	0.500
	Mahua	Ha	23	0.138	0.092	0.230	23	0.138	0.092	0.230
	Total (2)		841	6.646	3.764	9.410	809	6.452	3.634	9.086
3. Transfer of Technology										
i)	Farmer's training (Batch of 30 farmers)	Nos	6	0.664	0.576	1.440	6	0.664	0.576	1.440
ii)	Training of extension workers/officers/input dealers (Batch of 20 farmers)	Nos	6	1.296	0.864	2.160	6	1.296	0.864	2.160
	Total (3)			2.160	1.440	3.600		2.160	1.440	3.600
	Sub total (1+2+3)			100.614	67.076	167.690		100.031	66.687	166.718
4	Mission Management Expenses (MME)			1.130	0.753	1.883		1.124	0.749	1.873
5	Flexi Funds Production and distribution of Neem and Pongamia seedlings at State farm to meet requirement*			11.300	7.533	18.833		11.239	7.493	18.732
	Grand Total			113.044	75.362	188.406		112.394	74.929	187.323

*Details to be provided


 26/11/16