

No. 6-20/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 26<sup>th</sup> April, 2016

To,  
Director (Agriculture),  
Govt. of Tamil Nadu,  
Chepauk, Chennai-600 005.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.**

Sir,

In continuation of this Department's letter No. 4-1/2016-NMOOP (Coord.)/OS dated 14<sup>th</sup> March, 2016 and reference to your letter No. GOI-2/14642/2016, dated 30<sup>th</sup> March, 2016 forwarding therewith the Action Plans of NMOOP for the year 2016-17, for an amount of Rs.1831.05 lakhs. I am directed to convey the approval of competent authority for implementation of NMOOP in the State of Tamil Nadu with total outlay of Rs 1501.411 lakhs for the year 2016-17. The Mini Mission wise breakup of the approved outlay is as given below:-

Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	547.20	364.80	912.00
II - Oil Palm	241.253	160.835	402.088
III - TBOs	112.394	74.929	187.323
<b>Total</b>	<b>900.847</b>	<b>600.564</b>	<b>1501.411</b>

(Rs. in lakhs)

The detailed action plans are at enclosed **Annexures-I to III**.

2. The State shall implement the Action Plan as per norms of NMOOP Guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Ministry on regular basis.

Encl. As Above.

Yours faithfully

  
(Dr. Anupam Barik)  
Addl. Commissioner (OS)

**Distribution:**

1. The Agriculture Production Commissioner and Secretary to Govt., Agriculture Department, Secretariat, Chennai-600 009.
2. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
3. Addl. Commissioner (OS)/ Director (OS).
4. Director, Directorate of Oilseeds Development, Hyderabad.
5. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer.
6. US (OS)/SO (CA-II).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Physical and Financial Targets for Oil Palm under MM-II of NMOOP for 2016-17 (Annual Action Plan)

State: Tamil Nadu

Sl. No.	Interventions	Unit	Target proposed by the State (60:40)				Targets approved by GOI (60:40)			
			Physical	Financial (Rs in lakh)			Physical	Financial (Rs in Lakh)		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I. Area Expansion Inputs</b>										
(a)	Planting Material @ Rs. 8000/ha.	ha	1500	72.000	48.000	120.000	1500	72.000	48.000	120.000
<b>(b) Cultivation/Maintenance Cost (Illustrative)</b>										
	1st Year @ Rs. 4000/ha.	ha	1500	36.000	24.000	60.000	1500	36.000	24.000	60.000
	2nd Year @ Rs. 4000/ha.	ha	1511	36.264	24.176	60.440	562.4	13.498	8.998	22.496
	3rd year @ Rs. 4000/ha.	ha	694	16.656	11.104	27.760	534.2	12.821	8.547	21.368
	4th Year @ Rs. 4000/ha.	ha	864	20.736	13.824	34.560	449.8	10.795	7.197	17.992
	<b>Total</b>		<b>4569</b>	<b>109.656</b>	<b>73.104</b>	<b>182.760</b>	<b>3046.4</b>	<b>73.114</b>	<b>48.742</b>	<b>121.856</b>
<b>II. Production inputs components</b>										
(a)	Diesel Pumps Sets @ Rs. 15000/Unit for 10 H.P.	Nos.	78	7.020	4.680	11.700	78	7.020	4.680	11.700
(b)	Inputs for intercropping @ Rs 3000/ha	ha	3705	66.690	44.460	111.150	3046.4	54.835	36.557	91.392
(c)	Vermi-Compost units @ Rs 15000 per unit	Nos.	110	9.900	6.600	16.500	110	9.900	6.600	16.500
<b>(d) Machinery &amp; Tools</b>										
	(i) Oil Palm cutter (@Rs. 1500/unit)	Nos.	48	0.432	0.288	0.720	48	0.432	0.288	0.720
	(ii) Oil Palm protective wiremess (@Rs 15000/unit)	Nos.	110	9.900	6.600	16.500	110	9.900	6.600	16.500
	(iii) Motorised Chisel @Rs 10000/- per unit	Nos.	10	0.600	0.400	1.000	10	0.600	0.400	1.000
	(iv) Chaff cutter @Rs 7000/- per unit	Nos.	40	1.680	1.120	2.800	40	1.680	1.120	2.800
	<b>Total</b>			<b>96.222</b>	<b>64.148</b>	<b>160.370</b>		<b>84.367</b>	<b>56.245</b>	<b>140.612</b>
<b>III. Transfer of Technology inputs components</b>										
<b>(a) Trainings</b>										
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	26	3.744	2.496	6.240	26	3.744	2.496	6.240
	(ii) Training of extension workers / officers/ input dealers (Batch) @ Rs 36000 per Batch	Nos. (Batch)	26	5.616	3.744	9.360	26	5.616	3.744	9.360
	<b>Total</b>			<b>9.360</b>	<b>6.240</b>	<b>15.600</b>		<b>9.360</b>	<b>6.240</b>	<b>15.600</b>
<b>IV. Mission Management Expenses and Flexi-funds</b>										
(a)	Mission Management Expenses (1%)			4.032	2.688	6.720		2.412	1.608	4.020
(b)	Flexi funds (10%)			40.362	26.908	67.270		0.000	0.000	0.000
(c)	(i) Production Incentive (Cost limited to Rs 1000/MT for every additional yield of One MT for yielding more than 8 MT/ha. for 5 years and above old trees.)	MT	12000	72.000	48.000	120.000	0	0.000	0.000	0.000
	<b>Total</b>			<b>116.394</b>	<b>77.596</b>	<b>193.990</b>		<b>2.412</b>	<b>1.608</b>	<b>4.020</b>
	<b>Grand Total</b>			<b>403.632</b>	<b>269.088</b>	<b>672.720</b>		<b>241.253</b>	<b>160.835</b>	<b>402.088</b>

*H. Anand*  
26/11/16