

No. 6-21/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 13th May, 2016

To,
Director of Agriculture,
Govt. of Telangana,
Hyderabad - 500 022.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,

This has reference to State Govt. letter No.CS (1)20/2016 dated 26th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Telangana with total outlay of Rs 1828.02 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	577.00	384.67	961.67
II - Oil Palm	519.810	346.540	866.350
Total	1096.81	731.21	1828.02

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:

1. APC, Secretary to Govt. of Telangana, Hyderabad-500 022.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer (NMOOP).
6. US (OS)/SO (CA-II).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

ANNEXURE II

Physical and Financial Targets for Oil Palm under MM-II of NMOOP for 2016-17 (Annual Action Plan)

State: Telangana

Sl. No.	Interventions	Unit	Target proposed by the State (60:40)			Target Approved by GOI (60:40)				
			Physical	Financial (Rs in lakh)		Physical	Financial (Rs in Lakh)			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I. Area Expansion Inputs										
(a)	Planting Material @ Rs. 8000/ha.	ha	3000	144.000	96.000	240.000	3000	144.000	96.000	240.000
(b)	Cultivation/Maintenance Cost(illustrative)									
	1st Year @ Rs. 4000/ha.	ha	3000	72.000	48.000	120.000	3000	72.000	48.000	120.000
	2nd Year @ Rs. 4000/ha.	ha	470	11.280	7.520	18.800	441.74	10.602	7.068	17.670
	3rd year @ Rs. 4000/ha.	ha	971.62	23.320	15.550	38.870	971.62	23.319	15.546	38.865
	4th Year @ Rs. 4000/ha.	ha	1800.95	43.220	28.820	72.040	1421	34.104	22.736	56.840
	Total		6242.57	149.820	99.890	249.710	5834.36	140.025	93.350	233.375
II. Production inputs components										
(a)	Drip Irrigation @Rs. 23200/ha	ha	1201	167.180	111.450	278.630	1201	167.179	111.453	278.632
(b)	Diesel Pumps Sets @ Rs. 15000/Unit	Nos.	20	1.800	1.200	3.000	20	1.800	1.200	3.000
(c)	Bore well @ Rs 25000/Unit	Nos.	20	3.000	2.000	5.000	20	3.000	2.000	5.000
(d)	Inputs for intercropping @Rs 3000/ha	ha	1525	27.450	18.300	45.750	1525	27.450	18.300	45.750
(e)	Machinery & Tools									
	(i) Oil Palm cutter @Rs. 1500/unit	Nos.	100	0.900	0.600	1.500	100	0.900	0.600	1.500
	(ii) Oil Palm protective wiremess @ Rs 15000/unit	Nos.	100	9.000	6.000	15.000	100	9.000	6.000	15.000
	(iii) Motorised Chisel @Rs 10000/- per unit	Nos.	104	6.240	4.160	10.400	104	6.240	4.160	10.400
	(iv) Aluminium portable ladder @Rs 3000/- per unit	Nos.	101	1.820	1.210	3.030	101	1.818	1.212	3.030
	(v) Chaff cutter @Rs 7000/- per unit	Nos.	100	4.200	2.800	7.000	100	4.200	2.800	7.000
	(vi) Mechanical Chaff cutter @ Rs. 50000/unit	Nos.	95	28.500	19.000	47.500	0	0.000	0.000	0.000
	(vii) Mechanical harvester @ Rs. 75000/unit	Nos.	86	38.700	25.800	64.500	0	0.000	0.000	0.000
	Total			288.790	192.520	481.310		221.587	147.725	369.312
III. Transfer of Technology inputs components										
(a)	Trainings									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	25	3.600	2.400	6.000	25	3.600	2.400	6.000
(b)	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	25	5.400	3.600	9.000	25	5.400	3.600	9.000
	Total			9.000	6.000	15.000		9.000	6.000	15.000
IV. Mission Management Expenses and Flexi funds										
(a)	Mission Management Expenses (1%)			5.400	3.600	9.000		5.198	3.465	8.663
(b)	Flexi funds (10%)			54.600	36.400	91.000		0.000	0.000	0.000
	Total			60.000	40.000	100.000		5.198	3.465	8.663
	Grand Total			651.610	434.410	1086.020		519.810	346.540	866.350

A. Anil
13/5/16