

No. 6-21/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 13<sup>th</sup> May, 2016

To,  
Director of Agriculture,  
Govt. of Telangana,  
Hyderabad - 500 022.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.**

Sir,

This has reference to State Govt. letter No.CS (1)20/2016 dated 26<sup>th</sup> April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Telangana with total outlay of Rs 1828.02 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)


2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	577.00	384.67	961.67
II - Oil Palm	519.810	346.540	866.350
<b>Total</b>	<b>1096.81</b>	<b>731.21</b>	<b>1828.02</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

**Encl. As Above.**

Yours faithfully

  
(Dr. Anupam Barik)  
Addl. Commissioner (OS)

**Distribution:**

1. APC, Secretary to Govt. of Telangana, Hyderabad-500 022.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer (NMOOP).
6. US (OS)/SO (CA-II).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

**TELANGANA**  
**Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP**

(Rs. In Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I. Seed Component</b>										
1	Purchase of Breeder seeds	Qtls	175	9.45	6.30	15.75	175	9.45	6.30	15.75
2	Production of Foundation seeds	Qtls	500	3.00	2.00	5.00	500	3.00	2.00	5.00
3	Production of Certified Seeds	Qtls	1200	7.20	4.80	12.00	1200	7.20	4.80	12.00
4	Distribution of Certified seeds	Qtls	11490	172.35	114.90	287.25	11490	172.35	114.90	287.25
	<b>Total (I)</b>			<b>192.00</b>	<b>128.00</b>	<b>320.00</b>		<b>192.00</b>	<b>128.00</b>	<b>320.00</b>
<b>II. TOT Programmes</b>										
5	Block Demonstrations									
	Groundnut	Ha.	500	22.50	15.00	37.50	500	22.50	15.00	37.50
	Soyabean	Ha.	600	16.20	10.80	27.00	600	16.20	10.80	27.00
	Sesame/Safflower/Niger	Ha.	200	3.60	2.40	6.00	200	3.60	2.40	6.00
	Castor	Ha.	200	3.60	2.40	6.00	200	3.60	2.40	6.00
	Sunflower	Ha.	200	4.80	3.20	8.00	200	4.80	3.20	8.00
6	Farmers Training	Nos.	9	1.296	0.864	2.16	9	1.296	0.864	2.16
7	Officers Training	Nos.	11	2.376	1.584	3.96	11	2.376	1.584	3.96
	<b>Total (II)</b>			<b>54.372</b>	<b>36.248</b>	<b>90.62</b>		<b>54.37</b>	<b>36.25</b>	<b>90.62</b>
<b>III. Production Inputs</b>										
8	Distribution of Gypsum/pyrites/liming/dolomite/SSP	Ha.	3000	13.50	9.00	22.50	3000	13.50	9.00	22.50
9	Micronutrients	Ha.	4500	13.50	9.00	22.50	4500	13.50	9.00	22.50
10	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	740	1.332	0.888	2.22	740	1.332	0.888	2.22
11	Supply of PP Chemicals -insecticide, fungicide, BioPesticides, MPV etc	Ha.	4500	13.50	9.00	22.50	4500	13.50	9.00	22.50
12	Weedicides	Ha.	4500	13.50	9.00	22.50	4500	13.50	9.00	22.50
	<b>Total (III)</b>			<b>55.332</b>	<b>36.888</b>	<b>92.22</b>		<b>55.33</b>	<b>36.89</b>	<b>92.220</b>
<b>IV. Farm Machineries and Irrigation Tools</b>										
13	Distribution of PP Equipment									
a)	Manual Operated Knap Sack Sprayer	Nos.	500	1.80	1.20	3.00	500	1.80	1.20	3.00
b)	Power Operated Knap Sack Sprayer	Nos.	500	30.00	20.00	50.00	500	30.00	20.00	50.00
14	Supply of improved power drawn farm implements	Nos.	50	15.00	10.00	25.00	50	15.00	10.00	25.00
15	Portable sprinkler	Sets	2200	132.00	88.00	220.00	2200	132.00	88.00	220.00
16	Pipes for carrying water from the source to the field	Sets	1000	90.00	60.00	150.00	1000	90.00	60.00	150.00
	<b>Total (IV)</b>			<b>268.80</b>	<b>179.20</b>	<b>448.00</b>		<b>268.80</b>	<b>179.20</b>	<b>448.00</b>
<b>V. Flexi fund</b>										
17	Flexi funds (Funds are utilized to mitigate the effect of natural calamities like drought, by supplying additional contingent oilseed crop seed, intercrop seed, Rabi oilseed crop seeds like safflower, mustard & sesame. If yhe season is normal, supply of sprinkler sets, water carrying pipes and PP Equipment shall be taken up depending on the demand of farmers			60.00	40.00	100.00		On receipt of activity wise actual details		
<b>VI. Mission Management Expenses</b>										
18	Contingency			1.998	1.332	3.33		1.998	1.332	3.33
19	State level Consultant/ Supporting staff as TSG on contract basis			3.60	2.40	6.00		3.60	2.40	6.00
20	Hiring of vehicles/monitoring of scheme/ attending workshops/ meetings			0.90	0.60	1.50		0.90	0.60	1.50
	<b>Total (V &amp; VI)</b>			<b>66.498</b>	<b>44.332</b>	<b>110.83</b>		<b>6.50</b>	<b>4.33</b>	<b>10.83</b>
	<b>Grand Total</b>			<b>637.00</b>	<b>424.668</b>	<b>1061.70</b>		<b>577.00</b>	<b>384.67</b>	<b>961.67</b>

*M. Anand*  
12/5/16