

No. 6-19/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 13<sup>th</sup> May, 2016

To,  
Commissioner & Sp. Secretary,  
Agriculture, Govt. of Rajasthan,  
Jaipur-302 005.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.**

Sir,

This has reference to State Govt. letter No.F5(1) NMOOP/AAP/2016-17/83-89 dated 27<sup>th</sup> April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Rajasthan with total outlay of Rs 10033.26 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	5895.89	3930.59	9826.47
III - TBOs	124.07	82.72	206.79
<b>Total</b>	<b>6019.96</b>	<b>4013.31</b>	<b>10033.26</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully

  
(Dr. Anupam Barik)  
Addl. Commissioner (OS)

**Distribution:**

1. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
2. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
3. Addl. Commissioner (OS)/ Director (OS).
4. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS).
5. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Annual Action Plan (AAP) 2016-17 Mini Mission-III on TBOs of NMOOP

State: Rajasthan

Financial Rs in lakhs

S.N	Interventions	Units	Targets proposed by the state			Targets approved by Gol				
			Physical	Financial		Physical	Financial			
				Gol share (60)	State share (40)		Total	Gol share (60)	State share (40)	Total
<b>1</b>	<b>Area Expansion Inputs</b>									
(i)	Integrated development of nurseries & plantation									
	Neem@Rs.17,000/ha	Ha	50	5.10	3.40	8.50	50	5.10	3.40	8.50
	Jojoba@ Rs.35,000/ha	Ha	50	10.50	7.00	17.50	50	10.50	7.00	17.50
	Karanja @Rs.20,000/ha	Ha	50	6.00	4.00	10.00	50	6.00	4.00	10.00
	Mahua @ Rs.15,000/ha	Ha	50	4.50	3.00	7.50	50	4.50	3.00	7.50
	Olive @Rs.48,000/ha	Ha	300	86.40	57.60	144.00	300	86.40	57.60	144.00
	<b>Total (i)</b>		<b>500.00</b>	<b>112.50</b>	<b>75.00</b>	<b>187.50</b>	<b>500.00</b>	<b>112.50</b>	<b>75.00</b>	<b>187.50</b>
(ii)	Maintenance of TBOs plantation	Ha								
	Neem @ Rs.2000/ha	Ha	41.66	0.500	0.333	0.833	41.66	0.500	0.333	0.833
	Mahua @ Rs.2000/ha	Ha	41.66	0.500	0.333	0.833	41.66	0.500	0.333	0.833
	Olive @ Rs.3200/ha	Ha	180	3.456	2.304	5.760	180	3.456	2.304	5.760
	<b>Total (ii)</b>		<b>263.32</b>	<b>4.46</b>	<b>2.97</b>	<b>7.43</b>	<b>263.32</b>	<b>4.46</b>	<b>2.97</b>	<b>7.43</b>
	<b>Total(1)</b>		<b>116.96</b>	<b>77.97</b>	<b>194.93</b>	<b>116.96</b>	<b>77.97</b>	<b>194.93</b>	<b>116.96</b>	<b>77.97</b>
<b>2</b>	<b>Production Input Component</b>									
(i)	Incentives for undertaking inter-cropping @Rs.1000/ha*									
	Oilseeds	Ha	83.33	0.50	0.33	0.83	83.33	0.50	0.33	0.83
	Pulses	Ha	108	0.65	0.43	1.08	108	0.65	0.43	1.08
	Other crops	Ha	68	0.41	0.27	0.68	68	0.41	0.27	0.68
	<b>Total (2)</b>		<b>259.33</b>	<b>1.56</b>	<b>1.04</b>	<b>2.59</b>	<b>259.33</b>	<b>1.56</b>	<b>1.04</b>	<b>2.59</b>
<b>3</b>	<b>Transfer of Technology</b>									
(i)	Farmer's training (Batch of 30 farmers)	Nos	15	2.160	1.440	3.600	15	2.160	1.440	3.600
(ii)	Training of extension workers/officers/input dealers (Batch of 20 farmers)	Nos	10	2.160	1.440	3.600	10	2.160	1.440	3.600
	<b>Total (3)</b>		<b>25</b>	<b>4.32</b>	<b>2.880</b>	<b>7.200</b>	<b>25</b>	<b>4.32</b>	<b>2.880</b>	<b>7.200</b>
<b>4</b>	<b>Mission Management Expenses (MME) and Flexi funds</b>									
(i)	Mission Management Expenses (MME)			1.24	0.83	2.07		1.240	0.830	2.070
(ii)	Flexi Funds			0.000	0.000	0.000		0.000	0.000	0.000
	<b>Total(4)</b>			<b>1.240</b>	<b>0.830</b>	<b>2.070</b>		<b>1.240</b>	<b>0.830</b>	<b>2.070</b>
	<b>Grand Total(1+2+3+4)</b>			<b>124.07</b>	<b>82.72</b>	<b>206.79</b>		<b>124.07</b>	<b>82.72</b>	<b>206.79</b>

\*State to provide TBO wise break up of target of 259.33 ha

H. D. D. D.  
18/5/16