

No. 6-19/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 13th May, 2016

To,
Commissioner & Sp. Secretary,
Agriculture, Govt. of Rajasthan,
Jaipur-302 005.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,

This has reference to State Govt. letter No.F5(1) NMOOP/AAP/2016-17/83-89 dated 27th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Rajasthan with total outlay of Rs 10033.26 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)


2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	5895.89	3930.59	9826.47
III - TBOs	124.07	82.72	206.79
Total	6019.96	4013.31	10033.26

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:

1. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
2. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
3. Addl. Commissioner (OS)/ Director (OS).
4. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS).
5. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

RAJASTHAN

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State			Targets Approved by GoI				
			Physical	Financial allocation		Physical	Financial allocation			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I.	Seed Component									
1	Purchase of Breeder seed	Qtls	1100	60.00	40.00	100.00	1100	60.00	40.00	100.00
2	Production of Foundation seed	Qtls	9000	48.00	32.00	80.00	9000	48.00	32.00	80.00
3	Production of Certified Seeds	Qtls	115000	690.00	460.00	1150.00	115000	690.00	460.00	1150.00
4	Variety Specific Seed Production	Ha.	500	108.00	72.00	180.00	500	108.00	72.00	180.00
5	Distribution of Certified seeds	Qtls	80000	1200.00	800.00	2000	80000	1200.00	800.00	2000
6	Seed Infrastructure Development	Need based	0	21.00	14.00	35.00	0	21.00	14.00	35.00
	Total (I)			2127.00	1418.00	3545.00		2127.00	1418.00	3545.00
II.	TOT Programmes									
7	Block Demonstrations									
	Soyabean	Ha.	8000	216.00	144.00	360.00	8000	216.00	144.00	360.00
	Groundnut	Ha.	8000	360.00	240.00	600.00	8000	360.00	240.00	600.00
	Sesame	Ha.	2000	36.00	24.00	60.00	2000	36.00	24.00	60.00
	Castor	Ha.	3000	54.00	36.00	90.00	3000	54.00	36.00	90.00
	Rapeseed & Mustard	Ha.	50000	900.00	600.00	1500.00	50000	900.00	600.00	1500.00
	Taramira	Ha.	8000	144.00	96.00	240.00	8000	144.00	96.00	240.00
8	IPM Demonstration (FFS)	Nos.	500	80.10	53.40	133.50	500	80.10	53.40	133.50
9	Farmers Training	Nos.	80	11.52	7.68	19.20	80	11.52	7.68	19.20
10	Officers Training	Nos.	33	7.13	4.75	11.88	33	7.13	4.75	11.88
	Total (II)			1808.75	1205.83	3014.58		1808.75	1205.83	3014.58
III.	Production Inputs									
11	Distribution of Gypsum/pyrites/liming/dolomite/SSP	Ha.	110000	495.00	330.00	825.00	110000	495.00	330.00	825.00
12	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	30000	11.70	7.80	19.50	30000	11.70	7.80	19.50
13	Supply of PP Chemicals including weedicides	Ha.	60000	180.00	120.00	300.00	60000	180.00	120.00	300.00
	Total (III)			686.70	457.80	1144.50		686.70	457.80	1144.50
IV.	Farm Machineries and Irrigation Tools									
14	Distribution of PP Equipment									
a)	Knapsack sprayer	Nos.	8000	29.33	19.55	48.88	8000	29.33	19.55	48.88
b)	Foot sprayer	Nos.	200	0.96	0.64	1.60	200	0.96	0.64	1.60
c)	Duster	Nos.	500	2.10	1.40	3.50	500	2.10	1.40	3.50
d)	Seed dressing drum	Nos.	300	3.24	2.16	5.40	300	3.24	2.16	5.40
15	a)Seed treating drum < 16 litre	Nos.	3200	57.60	38.40	96.00	3200	57.60	38.40	96.00
	b)Seed treating drum > 16 litre	Nos.	500	9.00	6.00	15.00	500	9.00	6.00	15.00
16	Supply of improved farm implements									
	i) Manual operated	Nos.	400	30.00	20.00	50.00	400	30.00	20.00	50.00
	ii) Power operated	Nos.	1200	180.00	120.00	300.00	1200	180.00	120.00	300.00
17	Distribution of sprinkler sets	Nos.	3350	150.75	100.50	251.25	3350	150.75	100.50	251.25
18	Pipes for carrying water from the source to the field	Unit of 600m	5010000	751.5	501.00	1252.50	5010000	751.5	501.00	1252.50
	Total (IV)			1214.48	809.65	2024.13		1214.48	809.65	2024.13
19	Flexi funds			0.00	0.00	0.00		0.00	0.00	0.00
20	Mission Management Expenses			58.96	39.31	98.26		58.96	39.31	98.26
	Total			58.959	39.31	98.26		58.96	39.31	98.26
	Grand Total			5895.889	3930.59	9826.47		5895.89	3930.59	9826.47

M. Anand
18/5/16