

No. 6-18/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 8th June, 2016

To,
Director of Agriculture
Govt. of Punjab
Kheti Bhawan, Phase -6
Chandigarh-160022.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" - approval of Annual Action Plan of Punjab under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letter No.710/ADO dated 16th May, 2016 forwarding therewith the Action Plan under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Punjab with total outlay of Rs 103.83 lakhs. The Central and State share breakup of the approved outlay is as given below:-

2016-17			(Rs. in lakhs)
Mini Mission	GOI share (60)	State Share (40)	Total
I-Oilseeds	62.30	41.53	103.83

The detailed Action Plan is Annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

Distribution:

1. Joint Director Agriculture, Govt. of Punjab, Chandigarh-160022.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

PUNJAB

Annexure-

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State			Targets Approved by GoI				
			Physical	Financial allocation		Physical	Financial allocation			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I. Seed-Component										
1	Purchase of Breeder seed	Qtls		0.600	0.400	1.000		0.60	0.40	1.00
2	Production of Foundation seed									
	a) Groundnut	Qtls	227	1.362	0.908	2.270	227	1.36	0.91	2.27
	b) R&M	Qtls	5.62	0.036	0.024	0.060	5.62	0.04	0.02	0.06
3	Production of Certified Seed	Qtls	1167	7.002	4.668	11.670	1167	7.00	4.67	11.67
4	Distribution of Certified seeds									
	i. Vars. (GN - 200 qtls & R&M - 400 qtls)	Qtls	600	9.000	6.000	15.000	600	9.00	6.00	15.00
	ii. Hybrids (sunflower -100 qtls)	Qtls	100	3.000	2.000	5.000	100	3.00	2.00	5.00
	Total (I)			21.000	14.000	35.000		21.00	14.00	35.00
II. TOT Programmes										
5	Block Demonstrations									
	Groundnut	Ha.	20	0.900	0.600	1.500	20	0.90	0.60	1.50
	Rapeseed & Mustard	Ha.	202	3.636	2.424	6.060	202	3.64	2.42	6.06
	Sunflower	Ha.	112	2.688	1.792	4.480	112	2.69	1.79	4.48
6	IPM Demonstration (FF6)	Nos.	40	6.408	4.272	10.680	40	6.41	4.27	10.68
7	Farmers Training	Nos.	22	3.168	2.112	5.280	22	3.17	2.11	5.28
	Total (II)			16.800	11.200	28.000		16.80	11.20	28.00
III. Production Inputs										
8	Distribution of Gypsum/ pyrites/liming/dolomite/SSP	Ha.	222	0.999	0.666	1.665	222	1.00	0.67	1.67
9	Supply of PP Chemicals including weedicides	Ha.	2001	6.003	4.002	10.005	2001	6.00	4.00	10.01
	Total (III)			7.002	4.668	11.670		7.00	4.67	11.67
IV. Farm Machineries and Irrigation Tools										
10	Distribution of PP Equipment									
a)	Manual Operated	Nos.	2340	8.424	5.616	14.040	2340	8.42	5.62	14.04
b)	Power Operated	Nos.	189	9.072	6.048	15.120	189	9.07	6.05	15.12
	Total (IV)			17.496	11.664	29.160		17.50	11.66	29.16
11	Mission Management Expenses			0.702	0.468	1.170		0.63	0.42	1.05
12	Flexi funds									
a	Field visit, monitoring and innovating activities of 22 Districts & three oilseed crops	Nos.	35	1.050	0.700	1.750	0	0.00	0.00	0.00
b	Literature, Pamphlets and banners of oilseed crops	Nos.	22	1.332	0.880	2.220	0	0.00	0.00	0.00
c	TA/DA of extension functionaries	Nos.	25	1.500	1.000	2.500	0	0.00	0.00	0.00
d	Assistance for special techniques	Nos.	22	0.660	0.440	1.100	0	0.00	0.00	0.00
e	Natural calamities (Need based)			2.460	1.640	4.100	0	0.00	0.00	0.00
	Total			7.704	5.136	12.840		0.00	0.00	0.00
	Grand Total			70.002	46.668	116.670		62.30	41.53	103.83

Handwritten signature
9/6/16