

No. 6-17/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 27<sup>th</sup> May, 2016

To,  
The Addl. Secretary,  
Deptt. of Agriculture & Farmers Empowerment,  
Govt. of Odisha,  
Bhubaneswar-751 001.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" - approval of Annual Action Plans of Odisha under NMOOP for the year 2016-17 - rég.**

Sir,

This has reference to State Govt. letter No. OS-3/15-468 (Oilseeds) dated 2<sup>nd</sup> April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Odisha with total outlay of Rs. 1003.612 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

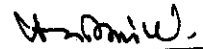
2016-17				(Rs. in lakhs)
Mini Mission	GOI share (60)	State Share (40)	Total	
I - Oilseeds	325.98	217.33	543.31	
II - Oil Palm	276.181	184.121	460.302	
<b>Total</b>	<b>602.161</b>	<b>401.451</b>	<b>1003.612</b>	

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

**Distribution:**

1. Commissioner cum Director, Agriculture & Food Production, Odisha, Bhubaneswar-751 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Annual Action Plan (AAP) 2016-17 -Mini Mission-II on Oil Palm of NMOOP

e: Odisha

No.	Interventions	Unit	Target proposed by the State (60:40)				Target Approved by GOI (60:40)				
			Physical	Financial (Rs in lakh)			Physical	Financial (Rs in Lakh)			
				GOI Share	State Share	Total		GOI Share	State Share	Total	
(a)	Planting Material @ Rs. 8000/ha.	ha	1260	60.480	40.320	100.800	1260	60.480	40.320	100.800	
(b)	Cultivation/Maintenance Cost(illustrative)										
	1st Year @ Rs. 4000/ha.	ha	1260	30.240	20.160	50.400	1260	30.240	20.160	50.400	
	2nd Year @ Rs. 4000/ha.	ha	1412.5	33.900	22.600	56.500	766.5	18.396	12.264	30.660	
	3rd year @ Rs. 4000/ha.	ha	600	14.400	9.600	24.000	600	14.400	9.600	24.000	
	4th Year @ Rs. 4000/ha.	ha	1197.93	28.750	19.167	47.917	1197.93	28.750	19.167	47.917	
	<b>Total</b>		<b>4470.43</b>	<b>107.290</b>	<b>71.527</b>	<b>178.817</b>	<b>3824.43</b>	<b>91.786</b>	<b>61.191</b>	<b>152.977</b>	
(a)	Diesel Pumps Sets @ Rs. 15000/Unit	Nos.	50	4.500	3.000	7.500	50	4.500	3.000	7.500	
(b)	Bore well @ Rs 25000/Unit	Nos.	120	18.000	12.000	30.000	120	18.000	12.000	30.000	
(c)	Water harvesting structures / ponds/ tanks ( @ Rs. 50000/-)	Nos.	94	28.200	18.800	47.000	94	28.200	18.800	47.000	
(d)	Inputs for intercropping @Rs 3000/ha	ha	4470	80.468	53.645	134.113	3824.43	68.840	45.893	114.733	
(e)	Maintenance of Seed Garden @ Rs. 2.00 lakh/unit	Nos.	1	1.200	0.800	2.000	1	1.200	0.800	2.000	
(f)	<b>Machinery &amp; Tools</b>										
	(i) Oil Palm cutter @Rs. 1500/unit	Nos.	30	0.270	0.180	0.450	30	0.270	0.180	0.450	
	<b>Total</b>			<b>132.638</b>	<b>88.425</b>	<b>221.063</b>		<b>121.010</b>	<b>80.673</b>	<b>201.683</b>	
(a)	<b>Trainings</b>										
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	1	0.144	0.096	0.240	1	0.144	0.096	0.240	
(b)	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	0	0.000	0.000	0.000	0	0.000	0.000	0.000	
	<b>Total</b>			<b>0.144</b>	<b>0.096</b>	<b>0.240</b>		<b>0.144</b>	<b>0.096</b>	<b>0.240</b>	
(a)	Mission Management Expenses (1%)			2.878	1.922	4.800		2.761	1.841	4.602	
(b)	Flexi funds (10%)			0.000	0.000	0.000		0.000	0.000	0.000	
	<b>Total</b>			<b>2.878</b>	<b>1.922</b>	<b>4.800</b>		<b>2.761</b>	<b>1.841</b>	<b>4.602</b>	
	<b>Grand Total</b>			<b>303.430</b>	<b>202.290</b>	<b>505.720</b>		<b>276.181</b>	<b>184.121</b>	<b>460.302</b>	

Atanid W.  
27/5/16