

No. 6-17/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 27th May, 2016

To,
The Addl. Secretary,
Deptt. of Agriculture & Farmers Empowerment,
Govt. of Odisha,
Bhubaneshwar-751 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" - approval of Annual Action Plans of Odisha under NMOOP for the year 2016-17 - rég.

Sir,

This has reference to State Govt. letter No. OS-3/15-468 (Oilseeds) dated 2nd April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Odisha with total outlay of Rs. 1003.612 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

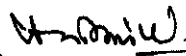
2016-17			(Rs. in lakhs)
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	325.98	217.33	543.31
II - Oil Palm	276.181	184.121	460.302
Total	602.161	401.451	1003.612

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

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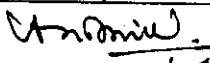
1. Commissioner cum Director, Agriculture & Food Production, Odisha, Bhubaneshwar-751 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

ORISSA

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets proposed by the State				Targets approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I.	Seed Component									
1	Purchase of Breeder seed (Groundnut-480 qtls)	Qtls.	480	28.80	19.20	48.00	480	28.80	19.20	48.00
2	Production of Foundation seed (Groundnut-1500 qtls)	Qtls.	1500	9.00	6.00	15.00	1500	9.00	6.00	15.00
3	Production of Certified Seeds (Groundnut-3500 qtls)	Qtls.	3500	21.00	14.00	35.00	3500	21.00	14.00	35.00
4	Distribution of Certified Seeds (Groundnut-2600 qtls)	Qtls.	2600	39.00	26.00	65.00	2600	39.00	26.00	65.00
	Total (I)			97.80	65.20	163.00		97.80	65.20	163.00
II.	TOT Programmes									
5	Block Demonstrations									
	i) Mustarr	Ha.	1850	44.40	29.60	74.00	2466	44.39	29.59	73.98
	iii) Sesamum	Ha.	502	9.04	6.02	15.06	502	9.04	6.02	15.06
6	IPM Demonstration(FFS)	Nos.	20	3.20	2.14	5.34	20	3.20	2.14	5.34
7	Farmers Training	Nos.	120	17.28	11.52	28.80	120	17.28	11.52	28.80
8	Officers Training	Nos.	20	4.32	2.88	7.20	20	4.32	2.88	7.20
	Total (II)			78.24	52.16	130.40		78.23	52.15	130.38
III.	Production inputs									
9	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	3777	16.9965	11.331	28.3275	3777	17.00	11.33	28.33
10	Plant Protection chemicals/insecticides /Bio pesticides /weedicides/Bio agents/micronutrients etc.	Ha.	5200	15.60	10.40	26.00	5200	15.60	10.40	26.00
11	Manual PP Equipments-Kanpsack sprayer	Nos.	7015	25.254	16.836	42.09	7015	25.25	16.84	42.09
12	Power operated PP Equipments-Power sprayer	Nos.	60	1.08	0.72	1.80	60	1.08	0.72	1.80
13	Distribution of improved farm implements, manual/ bullock drawn including chiseller etc.	Nos.	10	0.48	0.32	0.80	10	0.48	0.32	0.80
14	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	930	54.684	36.456	91.14	930	54.68	36.46	91.14
15	Provisions for flexi-funds									
	i) Certified Seeds	qtls.	1200	18.00	12.00	30.00	1200	18.00	12.00	30.00
	ii) Manual PP Equipments	Nos.	2300	8.28	5.52	13.80	2300	8.28	5.52	13.80
	iii) Distribution of PP chemicals	Ha.	2106	6.318	4.212	10.53	2106	6.32	4.21	10.53
16	Mission Management Expenses			3.2675	2.1750	5.4425		3.26	2.18	5.44
	Total (III)			149.96	99.97	249.93		149.95	99.98	249.93
	Grand Total			326.00	217.33	543.33		325.98	217.33	543.31


 22/5/16