

No. 6-16/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 13th May, 2016

To,
Director of Agriculture &
Mission Director (NMOOP),
Govt. of Nagaland,
Kohima- 797 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,
This has reference to State Govt. letter No. AGR/CSP/2015-16/458 dated 14th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Nagaland with total outlay of Rs 637.335 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
I - Oilseeds	277.00	30.78	307.78
II - Oil Palm	296.600	32.955	329.555
Total	573.6	63.735	637.335

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:

1. Joint Secretary, State Govt. of Nagaland, Kohima-797 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) 2016-17 Mini Mission-II on Oil Palm of NMOOP

State: Nagaland

Sl. No.	Interventions	Unit	Target proposed by the State (90:10)				Target Approved by GOI (90:10)			
			Physical	Financial (Rs in lakh)			Physical	Financial (Rs in Lakh)		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I. Area Expansion Inputs										
(a)	Planting Material @ Rs. 8000/ha.	ha	1200	86.400	9.600	96.000	1200	86.400	9.600	96.000
(b)	Cultivation/Maintenance Cost(illustrative)									
	1st Year @ Rs. 4000/ha.	ha	1200	43.200	4.800	48.000	1200	43.200	4.800	48.000
	2nd Year @ Rs. 4000/ha.	ha	550	19.800	2.200	22.000	140	5.040	0.560	5.600
	3rd year @ Rs. 4000/ha.	ha	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	4th Year @ Rs. 4000/ha.	ha	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	Total		1750	63.000	7.000	70.000	1340	48.240	5.360	53.600
II. Production inputs components										
(a)	Drip Irrigation as per NMSA (@ Rs. 23500/- per ha.)	ha	200	66.960	7.440	74.400	200	42.300	4.700	47.000
(b)	Diesel/Electric Pump sets (@ Rs. 15000/Unit)	Nos.	200	27.000	3.000	30.000	200	27.000	3.000	30.000
(c)	Bore well (@ Rs 25000/Unit)	Nos.	0	0.000	0.000	0.000	0	0.000	0.000	0.000
(d)	Water harvesting structures / ponds/ tanks									
	(i) Plain area @ Rs. 75000/unit	Nos.	27	18.225	2.025	20.250	27	18.225	2.025	20.250
	(ii) Hill areas @ Rs. 90000/unit	Nos.	0	0.000	0.000	0.000	0	0.000	0.000	0.000
(e)	Inputs for intercropping (@Rs 3000/ha)	ha	1750	47.250	5.250	52.500	1340	36.180	4.020	40.200
(f)	Vermi-Compost units (@ Rs 15000 per unit)	Nos.	95	12.825	1.425	14.250	95	12.825	1.425	14.250
(g)	Machinery & Tools									
	(i) Oil Palm Protective wiremesh @Rs. 15000 per unit	Nos.	550	74.250	8.250	82.500	140	18.900	2.100	21.000
	Total			246.510	27.390	273.900		155.430	17.270	172.700
III. Transfer of Technology inputs components										
(a)	Trainings									
	(i) Farmer's training (@ Rs. 24000 per Batch)	Nos. (Batch)	12	2.592	0.288	2.880	12	2.592	0.288	2.880
	(ii) Training of extension workers / officers/ input dealers (@ Rs 36000 per Batch)	Nos. (Batch)	3	0.972	0.108	1.080	3	0.972	0.108	1.080
	Total			3.564	0.396	3.960		3.564	0.396	3.960
IV. Mission Management Expenses and Flexi funds										
(a)	Mission Management Expenses (1%)			3.806	0.424	4.230		2.966	0.329	3.295
(b)	Flexi funds (10%)			0.000	0.000	0.000		0.000	0.000	0.000
	Total			3.806	0.424	4.230		2.966	0.329	3.295
	Grand Total			403.280	44.810	448.090		296.600	32.955	329.555

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13/5/16