

No. 6-16/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 13th May, 2016

To,
Director of Agriculture &
Mission Director (NMOOP),
Govt. of Nagaland,
Kohima- 797 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,
This has reference to State Govt. letter No. AGR/CSP/2015-16/458 dated 14th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Nagaland with total outlay of Rs 637.335 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
I - Oilseeds	277.00	30.78	307.78
II - Oil Palm	296.600	32.955	329.555
Total	573.6	63.735	637.335

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:

1. Joint Secretary, State Govt. of Nagaland, Kohima-797 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

NAGALAND
Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S No	Item/Component	Unit	Targets Proposed by State			Targets Approved by GoI				
			Physical	Financial allocation		Physical	Financial allocation		Total	
				GOI Share	State Share		GOI Share	State Share		
I.	Seed Component									
1	Variety Specific Seed Production (< 5 year old varieties/hybrids)									
	i. Soybean (PS-1347)	Ha.	8	2.21	0.25	2.46	8	2.21	0.25	2.46
	ii. Groundnut (K-9/GG-21)	Ha.	4	1.107	0.123	1.230	4	1.11	0.12	1.23
2	Distribution of Certified seeds	Qtls	3540	79.65	8.85	88.50	3540	79.65	8.85	88.50
	Total (I)			82.97	9.22	92.19		82.97	9.22	92.19
II.	TOT Programmes									
3	Block Demonstrations									
	Soyabean	Ha.	400	16.20	1.80	18.00	400	16.20	1.80	18.00
	Mustard	Ha.	300	8.10	0.90	9.00	300	8.10	0.90	9.00
	Groundnut	Ha.	200	13.50	1.50	15.00	200	13.50	1.50	15.00
4	IPM Demonstration (FFS)	Nos.	60	14.418	1.602	16.020	60	14.42	1.60	16.02
5	Farmers Training	Nos.	60	12.96	1.44	14.40	60	12.96	1.44	14.40
6	Officers Training	Nos.	5	1.62	0.18	1.80	5	1.62	0.18	1.80
	Total (II)			66.80	7.42	74.22		66.80	7.42	74.22
III.	Production Inputs									
7	Distribution of Gypsum/pyrites/liming/dolomite/SSP	Ha.	1000	6.75	0.75	7.50	1000	6.75	0.75	7.50
8	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	1000	2.70	0.30	3.00	1000	2.70	0.30	3.00
9	Supply of PP Chemicals including weedicides	Ha.	2000	9.00	1.00	10.00	2000	9.00	1.00	10.00
10	Nuclear Polyhedrosis Virus (NPV)	Ha.	2000	9.00	1.00	10.00	2000	9.00	1.00	10.00
	Total (III)			27.45	3.05	30.50		27.45	3.05	30.50
IV.	Farm Machineries and Irrigation Tools									
11	Distribution of manual PP Equipment									
	a) Knapsack sprayer	Nos.	600	4.32	0.48	4.80	600	4.32	0.48	4.80
	b) Foot operated sprayer	Nos.	150	1.08	0.12	1.20	150	1.08	0.12	1.20
	c) Light trap	Nos.	150	1.08	0.12	1.20	150	1.08	0.12	1.20
12	Seed treatment drum	Nos.	100	1.575	0.175	1.750	100	1.58	0.18	1.75
13	Seed Storage bins (10 qtls capacity)	Nos.	100	0.90	0.10	1.00	100	0.90	0.10	1.00
14	Distribution of sprinkler sets	Nos.	175	57.645	6.405	64.050	175	57.65	6.41	64.05
15	Pipes for carrying water from the source to the field	Unit of 600m	50000	11.25	1.25	12.50	50000	11.25	1.25	12.50
	Total (IV)			77.85	8.65	86.50		77.85	8.65	86.50
16	Flexi funds									
	a) Farmers exposure tour		3	3.645	0.405	4.050	3	3.65	0.41	4.05
	b) Officers & Field functionaries exposure tour		2	2.43	0.27	2.70	2	2.43	0.27	2.70
	c) Inputs (Spade - 1000, Shovel-500, Jumper-400, Watering can(5 Litre) - 500, Kodali fork (4 prongs)-500 & Wheel barrow (6 cft ball bearings) - 50		2950	13.09	1.45	14.54	2950	13.09	1.45	14.54
17	Mission Management Expenses			2.77	0.31	3.08		2.77	0.31	3.08
	Total			21.94	2.44	24.37		21.94	2.44	24.37
	Grand Total			277.00	30.78	307.78		277.00	30.78	307.78

A. Anil W.
 13/5/16