

No. 6-26/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 28th July, 2016

To,
Director of Agriculture,
Deptt. of Agriculture,
Govt. of Manipur,
Imphal-795 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plan of Manipur under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letter No.AGM-III/90-Pig/Oil Palm/2013 dated 14th July, 2016 forwarding therewith the Action Plan under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Manipur with total outlay of Rs 169.36 lakhs. The Central and State share breakup of the approved outlay is as given below:-

2016-17				(Rs. in lakhs)
Mini Mission	GOI share (90)	State Share (10)	Total	
I-Oilseeds	152.42	16.94	169.36	

The detailed Action Plan is Annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

Distribution:

1. Secretary Agriculture, Govt. of Manipur, Imphal-795 001.
2. Director, Directorate of Jute Development, Govt. of India, Nizam place, Kolkata-700 020.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

MANIPUR

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S. No	Item/Component	Unit	Targets Proposed by State				Targets Approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I. Seed Component										
1	Production of Foundation seed (Soybean- 100 qtls & R&M-100 qtls)	Qtls	200	4.500	0.500	5.000	200	1.80	0.20	2.00
2	Distribution of Certified seeds (Soybean- 962 qtls & R&M-962 qtls)	Qtls	1924	43.290	4.810	48.100	1924	43.29	4.81	48.10
Total (I)				47.790	5.310	53.100		45.09	5.01	50.10
II. TOT Programmes										
3 Block Demonstrations										
	Rapeseed & Mustard	Ha.	300	8.100	0.900	9.000	300	8.10	0.90	9.00
	Soyabean	Ha.	300	12.150	1.350	13.500	300	12.15	1.35	13.50
4	IPM Demonstration (FFS)	Nos.	40	9.612	1.068	10.680	40	9.61	1.07	10.68
5	Farmers Training	Nos.	50	10.800	1.200	12.000	50	10.80	1.20	12.00
6	Officers Training	Nos.	1	0.324	0.036	0.360	1	0.32	0.04	0.36
Total (II)				40.986	4.554	45.540		40.99	4.55	45.54
III. Production Inputs										
7	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	530	14.310	1.590	15.900	530	1.43	0.16	1.59
8	Supply of PP Chemicals including weedicide/Bio-agent/ Micronutrient	Ha.	280	1.260	0.140	1.400	280	1.26	0.14	1.40
9	Nuclear Polyhedrosis Virus (NPV)	Ha.	280	1.260	0.140	1.400	280	1.26	0.14	1.40
Total (III)				16.830	1.870	18.700		3.95	0.44	4.39
IV. Farm Machineries and Irrigation Tools										
10	Distribution of PP Equipment (Manual - Knapsack sprayer & Eco-friendly light trap)	Nos.	1380	7.452	0.828	8.280	1380	7.45	0.83	8.28
11	Seed Storage bins	Nos.	171	1.539	0.171	1.710	171	1.54	0.17	1.71
12	Seed treating drums	Nos.	180	3.240	0.360	3.600	180	3.24	0.36	3.60
13	Supply of improved manually operated farm implements	Nos.	150	13.500	1.500	15.000	150	13.50	1.50	15.00
14	Distribution of sprinkler sets	Nos.	70	6.174	0.686	6.860	70	6.17	0.69	6.86
15	Pipes for carrying water from the source to the field	Mtrs	56080	12.618	1.402	14.020	56080	12.62	1.40	14.02
Total (IV)				44.523	4.947	49.470		44.52	4.95	49.47
16	Flexi funds - Farm pond (20mx20mx20m)	Nos.	20	16.200	1.800	18.000	20	16.20	1.80	18.00
17	Mission Management Expenses			1.674	0.186	1.860		1.67	0.19	1.86
Grand Total				168.003	18.667	186.670		152.42	16.94	169.36

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28/7/16