



No. 6-12/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Shri. Bhawan, New Delhi
Dated 19th May, 2016

To,
Director Farmers Welfare &
Agriculture Development,
Govt. of Madhya Pradesh,
Bhopal-462 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17 of Madhya Pradesh -reg.

Sir,

This has reference to State Govt. letter No. NMOOP/Action Plan/1/2016-17/30 dated 13th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Madhya Pradesh with total outlay of Rs. 16096.98 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	9645.30	6430.21	16075.51
II - TBOs	12.88	8.59	21.47
Total	9658.18	6438.8	16096.98

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(M.N.Sukumaran)
Director (Oilseeds)

Distribution:

1. Principal Secretary, Farmers Welfare & Agri. Development Department Mantralaya, M.P. Bhopal 462 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)/AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) 2016-17 of MM-III on TBOs under NMOOP

Madhya Pradesh		Financial Rs. in Lakh								
Interventions	Units	Targets proposed by the state				Targets approved by Gol				
		Physical	Financial			Physical	Financial			
			Gol share	State share	Total		Gol share	State share	Total	
Area Expansion Inputs										
(i)	Integrated development of nurseries & plantation									
	Karanja@Rs.20,000/ha	Ha	21	5.16	3.44	8.60	21	2.52	1.68	4.20
	Mahua @Rs.15,000/ha	Ha	31	5.58	3.72	9.30	31	2.79	1.86	4.65
	Neem@Rs.17,000/ha	Ha	30	6.22	4.15	10.37	30	3.06	2.04	5.10
	Total (1)		82	16.96	11.31	28.27	82	8.37	5.58	13.95
2 Production Input Component										
(i)	Incentives for undertaking Inter-crops with oilseeds, pulses and other crops during gestation period @Rs.1000/ha									
	Karanja	Ha	40	0.24	0.16	0.40	21	0.13	0.08	0.21
	Mahua	Ha	40	0.24	0.16	0.40	31	0.19	0.12	0.31
	Neem	Ha	50	0.30	0.20	0.50	30	0.18	0.12	0.30
	Total (i)		130	0.78	0.52	1.30	82	0.49	0.33	0.82
(ii)	Distribution of pre processing, processing and oil extraction equipments									
	Karanja decorticator-50kg/hr	Nos	6	1.08	0.72	1.80	2	0.36	0.24	0.60
	Neem decorticator (mechanized with 2 HP Motor-100kg/hr)	Nos	5	0.72	0.48	1.20	2	0.29	0.19	0.48
	Oil expeller-1 TPD	Nos	3	1.08	0.72	1.80	2	0.72	0.48	1.20
	Total(ii)			2.88	1.92	4.80		1.37	0.91	2.28
	Total (2)			3.66	2.44	6.10		1.86	1.24	3.10
3 Transfer of Technology										
(i)	Farmer's training @Rs.24,000/- per training for a batch of 30 farmers for 2 days	Nos	10	1.440	0.960	2.400	10	1.440	0.960	2.400
(ii)	Training of extension workers/officers/input dealers @Rs.36,000/- per training for a batch of 20 officials for 2 days	Nos	5	1.080	0.720	1.800	5	1.080	0.720	1.800
	Total (3)		15	2.52	1.68	4.20	15	2.52	1.68	4.20
4 Mission Management Expenses (MME) & Flexi funds										
(i)	Mission Management Expenses (MME)			0.26	0.17	0.43		0.13	0.09	0.22
(ii)	Flexi Funds			2.60	1.72	4.33		0.00	0.00	0.00
	Total(4)			2.86	1.90	4.76		0.13	0.09	0.22
	Grand Total(1+2+3+4)			26.00	17.32	43.33		12.88	8.59	21.47

