

No. 6-12/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 19<sup>th</sup> May, 2016

To,  
Director Farmers Welfare &  
Agriculture Development,  
Govt. of Madhya Pradesh,  
Bhopal-462 001.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17 of Madhya Pradesh -reg.**

Sir,

This has reference to State Govt. letter No. NMOOP/Action Plan/1/2016-17/30 dated 13<sup>th</sup> April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Madhya Pradesh with total outlay of Rs. 16096.98 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	9645.30	6430.21	16075.51
II - TBOs	12.88	8.59	21.47
<b>Total</b>	<b>9658.18</b>	<b>6438.8</b>	<b>16096.98</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(M.N. Sukumaran)  
Director (Oilseeds)

**Distribution:**

1. Principal Secretary, Farmers Welfare & Agri. Development Department Mantralaya, M.P. Bhopal 462 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)/AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

**MADHYA PRADESH**  
**Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP**

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I.</b>	<b>Seed Component</b>									
1	Purchase of Breeder seed	Qtls	6250	300.00	200.00	500.00	6250	300.00	200.00	500.00
2	Production of Foundation seed	Qtls	120000	720.00	480.00	1200.00	120000	720.00	480.00	1200.00
3	Variety Specific Seed Production	Ha.	5000	60.00	40.00	100.00	5000	60.00	40.00	100.00
4	Distribution of Certified Seeds	Qtls	142340	2135.10	1423.40	3558.5	142340	2135.10	1423.40	3558.5
	<b>Total (I)</b>			<b>3215.10</b>	<b>2143.40</b>	<b>5358.50</b>		<b>3215.10</b>	<b>2143.40</b>	<b>5358.50</b>
<b>II.</b>	<b>TOT Programmes</b>									
5	Block Demonstrations									
	Soyabean	Ha.	35000	945.00	630.00	1575.00	35000	945.00	630.00	1575.00
	Groundnut	Ha.	7500	337.50	225.00	562.50	7500	337.50	225.00	562.50
	Sesame	Ha.	7500	135.00	90.00	225.00	7500	135.00	90.00	225.00
	Niger	Ha.	5000	90.00	60.00	150.00	5000	90.00	60.00	150.00
	Mustard	Ha.	44273	796.91	531.27	1328.18	44273	796.91	531.27	1328.18
6	IPM Demonstration (FFS)	Nos.	1252	200.57	133.71	334.28	1252	200.57	133.71	334.28
7	Farmers Training	Nos.	313	45.07	30.05	75.12	313	45.07	30.05	75.12
8	Extn. Officers Training	Nos.	102	22.03	14.69	36.72	102	22.03	14.69	36.72
	<b>Total (II)</b>			<b>2572.08</b>	<b>1714.72</b>	<b>4286.80</b>		<b>2572.08</b>	<b>1714.72</b>	<b>4286.80</b>
<b>III.</b>	<b>Production Inputs</b>									
9	Distribution of Gypsum/pyrites/liming/dolomite/SSP	Ha.	35489	159.70	106.47	266.17	35489	159.70	106.47	266.17
10	Supply of Rhizobium culture/Phosphate Solubilising Bacteria	Ha.	66667	120.00	80.00	200.00	66667	120.00	80.00	200.00
11	Supply of PP Chemicals including weedicides	Ha.	260000	780.00	520.00	1300.00	260000	780.00	520.00	1300.00
12	Nuclear Polyhedrosis Virus (NPV)	Ha.	4000	12.00	8.00	20.00	4000	12.00	8.00	20.00
	<b>Total (III)</b>			<b>1071.70</b>	<b>714.47</b>	<b>1786.17</b>		<b>1071.70</b>	<b>714.47</b>	<b>1786.17</b>
<b>IV.</b>	<b>Farm Machineries and Irrigation Tools</b>									
13	Distribution of PP Equipment									
a)	Manual Operated	Nos.	43750	210.00	140.00	350.00	43750	210.00	140.00	350.00
b)	Power Operated	Nos.	6579	150.00	100.00	250.00	6579	150.00	100.00	250.00
14	Supply of improved farm implements - seperated target for each implements									
a)	Manually/Bullock drawn - 40% of cost	Nos.	3500	168.00	112.00	280.00	3500	168.00	112.00	280.00
	Manually/Bullock drawn - 50 % Cost to SC/ST/SMF/ women	Nos.	2800	168.00	112.00	280.00	2800	168.00	112.00	280.00
b)	Power operated/Tractor drawn - 40% of cost	Nos.	1255	376.60	251.07	627.67	1255	376.60	251.07	627.67
	Power operated/Tractor drawn - 50 % Cost to SC/ST/SMF/ women	Nos.	950	359.10	239.40	598.50	950	359.10	239.40	598.50
15	Distribution of sprinkler sets	Nos.	11013	647.55	431.70	1079.25	11013	647.55	431.70	1079.25
16	Pipes for carrying water from the source to the field	Unit of 600	2000000	600.00	400.00	1000.00	2000000	600.00	400.00	1000.00
	<b>Total (IV)</b>			<b>2679.25</b>	<b>1786.17</b>	<b>4465.42</b>		<b>2679.25</b>	<b>1786.17</b>	<b>4465.42</b>
17	Flexi funds (The requirement for flexi fund not assessed till now and it will be send in due course of time)			1071.70	714.46	1786.16		On receipt of activity wise actual details		
18	Mission Management Expenses			107.17	71.45	178.62		107.17	71.45	178.62
	<b>Total</b>			<b>1178.87</b>	<b>785.91</b>	<b>1964.78</b>		<b>107.17</b>	<b>71.45</b>	<b>178.62</b>
	<b>Grand Total</b>			<b>10717.00</b>	<b>7144.67</b>	<b>17861.67</b>		<b>9645.30</b>	<b>6430.21</b>	<b>16075.51</b>

