

No. 6-15/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 3<sup>rd</sup> June, 2016

To,  
Director of Agriculture.(Crop Husbandary),  
Govt. of Mizoram,  
Aizawal - 796001.

**Subject: Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Mizoram under NMOOP for the year 2016-17 - reg.**

Sir,

This has reference to State Govt. letter Nos. B.12022/18/2014-DTE (AGR-OP) dated 31<sup>st</sup> March, 2016 and No. G.25021/2/2016-DTE (AGR-R&E) dated 6<sup>th</sup> April, 2016 forwarding therewith the Action Plans of MM-II & MM-III respectively for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Mizoram with total outlay of Rs. 1608.86 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
II- Oil Palm	1363.356	151.484	1514.840
III - TBOs	84.61	9.40	94.02
<b>Total</b>	<b>1447.966</b>	<b>160.884</b>	<b>1608.86</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

**Distribution:**

1. Director of Agriculture (Research & Extension), Mizoram, Aizawal-796001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS) AD(OP)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Annual Action Plan (AAP) for implementation of MM-III (TBOs) under NMOOP during 2016-17

State: Mizoram

Financial -Rs. in Lakh

S.No	Interventions	Units	Target proposed by the state			Targets approved by GOI				
			Physical	Financial		Physical	Financial			
				Gov share	State share		Total	Gov share	State share	Total
(i)	Integrated development of nurseries & plantation									
	Olive@Rs.48,000/Ha ( 200 plants/ha)	Ha	138	51.250	5.330	56.580	138	59.62	6.62	66.24
(ii)	Maintenance of TBOs plantation till gestation period									
	1st year	Ha	138	4.000	0.416	4.416	0	0.00	0.00	0
	2nd year	Ha	138	4.000	0.416	4.416	0	0.00	0.00	0
	3rd year	Ha	138	4.000	0.416	4.416	0	0.00	0.00	0
	4th year	Ha	138	4.000	0.416	4.416	0	0.00	0.00	0
	<b>Total(1)</b>			<b>67.250</b>	<b>6.994</b>	<b>74.244</b>		<b>59.62</b>	<b>6.62</b>	<b>66.240</b>
(i)	Rain water harvesting	Nos	6	3.24	0.36	3.60	0	0	0	0
(i)	Incentives for undertaking intercropping with oilseeds, pulses and other crops during gestation period @ Rs.1000/ha	Ha	138	1.25	0.13	1.38	138	1.24	0.14	1.38
(ii)	Distribution of pre-processing and oil extraction equipments (Oil Expeller & Decorticator)									
	Depulper	Nos	36	3.96	0.36	4.32	5	0.54	0.06	0.60
	Decorticator	Nos	36	4.95	0.45	5.4	5	0.68	0.08	0.75
	Dehuller	Nos	36	4.95	0.45	5.4	5	0.68	0.08	0.75
	Drier	Nos	36	4.95	0.45	5.4	5	0.68	0.08	0.75
	Cleaner/Grader	Nos	36	2.97	0.27	3.24	5	0.41	0.05	0.45
	Oil expeller	Nos	36	19.8	1.8	21.6	5	2.70	0.30	3.00
	<b>Total(2)</b>			<b>46.07</b>	<b>4.27</b>	<b>50.34</b>		<b>6.91</b>	<b>0.77</b>	<b>7.68</b>
(i)	Farmer's training (Batch of 30 farmers)	Nos	132	28.80	2.88	31.68	50	10.80	1.20	12.00
(ii)	Training of extension workers/officers/input dealers (Batch of 20 farmers)	Nos	47	10.50	3.60	14.10	10	3.24	0.36	3.60
	<b>Total (3)</b>		<b>179</b>	<b>39.300</b>	<b>6.480</b>	<b>45.78</b>		<b>14.04</b>	<b>1.56</b>	<b>15.60</b>
i	Mission Management Expenses (maximum 1% of total allocation)			1.710	0.190	1.90		0.81	0.09	0.90
ii	Flexi Funds- Rain water harvesting structure@60,000/unit		0	17.10	1.90	19.00	6	3.24	0.36	3.60
	<b>Total(4)</b>			<b>18.81</b>	<b>2.09</b>	<b>20.90</b>		<b>4.05</b>	<b>0.45</b>	<b>4.50</b>
	<b>Grand Total(1+2+3+4)</b>			<b>171.43</b>	<b>19.83</b>	<b>191.26</b>		<b>84.51</b>	<b>9.40</b>	<b>94.02</b>

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2/6/16