

No. 6-15/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 3rd June, 2016

To,
Director of Agriculture.(Crop Husbandary),
Govt. of Mizoram,
Aizawal - 796001.

Subject: Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Mizoram under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letter Nos. B.12022/18/2014-DTE (AGR-OP) dated 31st March, 2016 and No. G.25021/2/2016-DTE (AGR-R&E) dated 6th April, 2016 forwarding therewith the Action Plans of MM-II & MM-III respectively for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Mizoram with total outlay of Rs. 1608.86 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
II- Oil Palm	1363.356	151.484	1514.840
III - TBOs	84.61	9.40	94.02
Total	1447.966	160.884	1608.86

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Distribution:

1. Director of Agriculture (Research & Extension), Mizoram, Aizawal-796001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS) AD(OP)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) for implementation of Mini Mission -II (Oil Palm) under NMOOP during 2016-17

State: Mizoram

Sl. No.	Interventions	Unit	Target proposed by the State (90:10)			Target Approved by GOI (90:10)				
			Physical	Financial (Rs in lakh)		Physical	Financial (Rs in Lakh)			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I. Area Expansion Inputs										
(a)	Planting Material @ Rs. 8000/ha.	ha	3000	216.000	24.000	240.000	3000	216.000	24.000	240.000
(b)	Cultivation/Maintenance Cost(illustrative)									
	1st Year @ Rs. 4000/ha.	ha	3000	108.000	12.000	120.000	3000	108.000	12.000	120.000
	2nd Year @ Rs. 4000/ha.	ha	2900	104.400	11.600	116.000	2900	104.400	11.600	116.000
	3rd year @ Rs. 4000/ha.	ha	2700	97.200	10.800	108.000	2700	97.200	10.800	108.000
	4th Year @ Rs. 4000/ha.	ha	4500	162.000	18.000	180.000	4500	162.000	18.000	180.000
	Total		13100	471.600	52.400	524.000	13100	471.600	52.400	524.000
II. Production inputs components										
(a)	Maintenance of Seed Garden @ Rs. 2.00 lakh/unit	Nos.	2	4.000	0.400	4.400	2	3.600	0.400	4.000
(b)	Water harvesting structures / ponds/ tanks (@ Rs. 90000/- per unit for hilly areas)	Nos.	55	45.000	5.000	50.000	55	44.550	4.950	49.500
(c)	Inputs for intercropping @Rs 3000/ha	ha	1550.6	41.830	4.689	46.519	1550.6	41.866	4.652	46.518
(d)	Machinery & Tools									
	(i) Oil Palm protective wiremess @ Rs 15000/unit	Nos.	220	29.700	3.300	33.000	220	29.700	3.300	33.000
	(ii) Chaff cutter @Rs 7000/- per unit	Nos.	714	45.000	5.000	50.000	714	44.982	4.998	49.980
	(iii) Small Tractor with Trolley (@Rs. 1.00 lakh per unit)	Nos.	50	45.000	5.000	50.000	50	45.000	5.000	50.000
	Total			210.530	23.389	233.919		209.698	23.300	232.998
III. Transfer of Technology inputs components										
(a)	Trainings									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	150	32.400	3.600	36.000	150	32.400	3.600	36.000
	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	30	9.720	1.080	10.800	30	9.720	1.080	10.800
(b)	Maintenance cost for Demonstration @ Rs. 3500/ ha. (2nd Year)	Ha	125	4.500	0.500	5.000	125	3.938	0.437	4.375
	Total			46.620	5.180	51.800		46.058	5.117	51.175
IV. Mission Management Expenses and Flexi funds										
(a)	Mission Management Expenses (1%)			13.649	1.516	15.165		13.634	1.515	15.149
(b)	Flexi funds (10%)									
	(i) Construction of Half Moon Terrace @Rs. 20600/ha	Ha	153.66	28.489	3.165	31.654	153	28.366	3.152	31.518
	(ii) Transport cost of Seedling @Rs. 4000/ha.	Ha.	3000	108	12	120.000	3000	108.000	12.000	120.000
	Total			150.138	16.681	166.819		150.000	16.667	166.667
V. Special Components for N.E. Hilly States										
(a)	Construction of Road from Oil Palm Field to the FFB Collection Centre at 50% of actual cost estimated by States PWD/CPWD	KM	60	270.000	30.000	300.000	60	270.000	30.000	300.000
	Total			270.000	30.000	300.000		270.000	30.000	300.000
	Grand Total			1364.888	151.650	1516.538		1363.356	151.484	1514.840

M. Anwar
3/6/16