

No. 6-14/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
\*\*\*\*\*

Krishi Bhawan, New Delhi  
Dated 29<sup>th</sup> August, 2016

To,  
Director of Agriculture  
Directorate of Agriculture  
Govt. of Meghalaya  
Cleve Colony, Shillong-793 003.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plan of Meghalaya under NMOOP for the year 2016-17 - reg.**

Sir,  
This has reference to State Govt. letter No. AGRI/DAD/-40/Sch/2016-17/22 dated 24<sup>th</sup> June, 2016 forwarding therewith the Action Plan under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Meghalaya with total outlay of Rs 54.60 lakhs. The Central and State share breakup of the approved outlay is as given below:-


(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
I-Oilseeds	49.14	5.46	54.60

The detailed Action Plan is Annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.

  
(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

**Distribution:**

1. Under Secretary to Govt. of Meghalaya, Agriculture Deptt., Shillong-793 003.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

**MEGHALAYA**  
Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

**Annexure-I**

S. No.	Item/Component	Unit	Targets Proposed by State			Targets Approved by GoI			(Rs. in Lakh)		
			Physical	Financial allocation		Physical	Financial allocation				
				GOI Share	State Share		Total	GOI Share	State Share	Total	
<b>I. Seed Component</b>											
1	Distribution of Certified seeds										
	i) HYV (R&M-260 qtls & Soybean-160 qtls)	Qtls	420	9.45	1.05	10.50	420	9.45	1.05	10.50	
	ii) Hybrid (R&M-100 qtls & Soybean-70 qtls)		170	7.65	0.85	8.50	170	7.65	0.85	8.50	
	<b>Total (I)</b>			<b>17.10</b>	<b>1.90</b>	<b>19.00</b>		<b>17.10</b>	<b>1.90</b>	<b>19.00</b>	
<b>II. TOT Programmes</b>											
2	Block Demonstrations										
	Soyabean	Ha.	140	5.67	0.63	6.30	140	5.67	0.63	6.30	
	Rapeseed & Mustard	Ha.	230	6.21	0.69	6.90	230	6.21	0.69	6.90	
3	Farmers Training	Nos.	11	2.376	0.264	2.640	11	2.38	0.26	2.64	
	<b>Total (II)</b>			<b>14.256</b>	<b>1.584</b>	<b>15.840</b>		<b>14.26</b>	<b>1.58</b>	<b>15.84</b>	
<b>III. Production Inputs</b>											
4	Distribution of liming materials	Ha.	332	2.241	0.249	2.490	332	2.24	0.25	2.49	
5	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	490	1.323	0.147	1.470	490	1.32	0.15	1.47	
6	Supply of PP Chemicals including weedicides	Ha.	400	1.80	0.20	2.00	400	1.80	0.20	2.00	
	<b>Total (III)</b>			<b>5.364</b>	<b>0.596</b>	<b>5.960</b>		<b>5.36</b>	<b>0.60</b>	<b>5.96</b>	
<b>IV. Farm Machineries and Irrigation Tools</b>											
7	Distribution of PP Equipment										
	Manual Operated (Knapsack sprayer & Light trap)	Nos.	1000	7.20	0.80	8.00	1000	7.20	0.80	8.00	
8	Seed Storage bins (1-10 qtl capacity)	Nos.	520	4.68	0.52	5.20	520	4.68	0.52	5.20	
	<b>Total (IV)</b>			<b>11.88</b>	<b>1.32</b>	<b>13.20</b>		<b>11.88</b>	<b>1.32</b>	<b>13.20</b>	
<b>V. Flexi funds</b>											
	Exposure visits of farmers/seminar/ conference/Jilhan Mela etc.			5.40	0.60	6.00		On receipt of activity wise actual details			
<b>VI. Mission Management Expenses</b>											
	Grand Total			<b>54.00</b>	<b>6.00</b>	<b>60.00</b>		<b>49.14</b>	<b>5.46</b>	<b>54.60</b>	

*Handwritten signature*  
29/8/11