

No. 6-13/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 13th May, 2016

To,
Additional Chief Secretary (Agri & Marketing),
Govt. of Maharashtra,
Mantralaya, Mumbai -400 032.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,
This has reference to State Govt. letter No. Agri.Comm.Extn-2/NMOOP/AAP16-17/F No. 1/113/16 dated 26th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Maharashtra with total outlay of Rs 9890.01 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

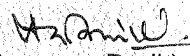
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	5853.00	3902.00	9755.00
III - TBOs	81.01	54.00	135.01
Total	5934.01	3956.00	9890.01

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.


(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:

1. Director Agri. (Extn. & Trg.) & Mission Director NMOOP, Commissionerate of Agriculture, Maharashtra, Pune 411 005.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) -2016-17 of Mini Mission III(TBOs) under NMOOP

State: Maharashtra

Financial- Rs. in lakh

S. No	Interventions	Units	Targets proposed by the state				Targets approved by Gol			
			Physical	Financial			Physical	Financial		
				Gol share (60)	State share (40)	Total		Gol share (60)	State share (40)	Total
1	Area Expansion Inputs									
(i)	Integrated development of nurseries & plantation									
	Karanja @ Rs. 20,000/ha	Ha	150	18.00	12.00	30.00	150	18.00	12.00	30.00
	Mahua @ Rs 15,000/ha	Ha	271	24.39	16.26	40.65	271	24.39	16.26	40.65
	Kokum @ Rs. 15,000/ha	Ha	250	22.50	15.00	37.50	250	22.50	15.00	37.50
	Total (i)		671.00	64.89	43.26	108.15	671	64.89	43.26	108.15
(ii)	Maintenance of TBOs plantation									
	Plantation undertaken during 2014-15									
	Karanja @ Rs. 2,000/ha	Ha	29	0.35	0.23	0.58	29	0.35	0.23	0.58
	Kokum Rs 2,000/ha	Ha	124.3	1.49	0.99	2.49	124.3	1.49	0.99	2.49
	Mahua @ Rs. 2,000/ha	Ha	37	0.44	0.30	0.74	37	0.44	0.30	0.74
	Plantation undertaken during 2015-16									
	Karanja @ Rs. 2,000/ha	Ha	20.2	0.24	0.16	0.40	20.2	0.24	0.16	0.40
	Mahua @ Rs 2,000/ha	Ha	129.25	1.55	1.03	2.59	129.25	1.55	1.03	2.59
	Kokum @ Rs. 2,000/ha	Ha	132.35	1.59	1.06	2.65	132.35	1.59	1.06	2.65
	Total (ii)			5.67	3.77	9.44		5.67	3.78	9.44
	Total (1)			70.56	47.03	117.59		70.56	47.04	117.59
2	Transfer of Technology									
(i)	Farmer's training @Rs 24,000/- per training for a batch of 30 farmers for 2 days	Nos	8	1.152	0.768	1.920	8	1.152	0.768	1.920
(ii)	Training of extension workers/officers/input dealers @Rs.36,000/- per training for a batch of 20 officials for 2 days	Nos	2	0.432	0.288	0.720	2	0.432	0.288	0.720
	Total (2)		10	1.58	1.06	2.64	10	1.58	1.06	2.64
3	Mission Management Expenses (MME) and flexi funds									
i	Mission Management Expenses (MME) @1% of state total AAP			0.77	0.51	1.28		0.77	0.51	1.28
ii	Flexi Funds @10% of total state AAP									
	Farm ponds (20x20x3) @ 50% of the cost limited to Rs. 23094/-	Nos	21	2.91	1.94	4.85	21	2.91	1.94	4.85
	Farm ponds (30x30x3) @ 50% of the cost limited to Rs.57892/-	Nos	15	5.19	3.46	8.65	15	5.19	3.46	8.65
	Total(3)			8.87	5.91	14.78		8.87	5.91	14.78
	Grand Total(1+2+3)			81.01	54.00	135.01		81.01	54.00	135.01

M. D. M. W.
13/5/16