

No. 6-13/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 13th May, 2016

To,
Additional Chief Secretary (Agri & Marketing),
Govt. of Maharashtra,
Mantralaya, Mumbai -400 032.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,

This has reference to State Govt. letter No. Agri.Comm.Extn-2/NMOOP/AAP16-17/F No. 1/113/16 dated 26th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Maharashtra with total outlay of Rs 9890.01 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)


2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	5853.00	3902.00	9755.00
III - TBOs	81.01	54.00	135.01
Total	5934.01	3956.00	9890.01

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.


(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:

1. Director Agri. (Extn & Trg.) & Mission Director NMOOP, Commissionerate of Agriculture, Maharashtra, Pune 411 005.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS)
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

MAHARASHTRA
Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by Govt			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I.	Seed Component									
1	Purchase of Breeder seed of Soybean	Qtls	741	45.00	30.00	75.00	750	45.00	30.00	75.00
2	Production of Foundation seed (Soybean-5894 qtls & safflower-54 qtls)	Qtls	5948	36.00	24.00	60.00	6000	36.00	24.00	60.00
3	Production of certified seed (Soybean-38794 qtls & safflower-1019 qtls)	Ha.	39813	240.00	160.00	400.00	40000	240.00	160.00	400.00
4	Distribution of Certified Seed (Soybean-95079 qtls, safflower-900 qtls & sesame-21 qtls)	Qtls	96000	1440.00	960.00	2400	96000	1440.00	960.00	2400
	Total (I)			1761.00	1174.00	2935.00		1761.00	1174.00	2935.00
II.	TOT Programmes									
5	Block Demonstrations									
	Soybean	Qtls	28000	756.00	504.00	1260.00	28000	756.00	504.00	1260.00
	Safflower	Qtls	2000	36.00	24.00	60.00	2000	36.00	24.00	60.00
	Groundnut	Qtls	5600	252.00	168.00	420.00	5600	252.00	168.00	420.00
	Polythene mulch technology in Groundnut	Ha.	800	55.20	36.80	92.00	800	55.20	36.80	92.00
6	IPM Demonstration (FFS)	Nos	1410	225.88	150.59	376.47	1410	225.88	150.59	376.47
7	Farmers Training	Nos	470	67.68	45.12	112.80	470	67.68	45.12	112.80
8	Extn. Officers Training	Nos	46	9.94	6.62	16.56	46	9.94	6.62	16.56
	Total (II)			1402.70	935.13	2337.83		1402.70	935.13	2337.83
III.	Production Inputs									
9	Distribution of Gypsum/pyrites/liming/dolomite/SSP	Ha.	47000	211.50	141.00	352.50	47000	211.50	141.00	352.50
10	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	47000	84.60	56.40	141.00	47000	84.60	56.40	141.00
11	Supply of PP Chemicals including weedicides	Ha.	47000	141.00	94.00	235.00	47000	141.00	94.00	235.00
12	Nuclear Polyhedrosis Virus (NPV)	Ha.	43000	129.00	86.00	215.00	43000	129.00	86.00	215.00
	Total (III)			566.10	377.40	943.50		566.10	377.40	943.50
IV.	Farm Machineries and Irrigation Tools									
13	Distribution of PP Equipment									
	Manual Operated	Nos.	4700	22.56	15.04	37.60	4700	22.56	15.04	37.60
	Power Operated									
	i. Below 16 litre capacity	Nos.	4700	107.16	71.44	178.60	4700	107.16	71.44	178.60
	ii. Above 16 litre capacity	Nos.	470	28.20	18.80	47.00	470	28.20	18.80	47.00
14	Supply of improved farm implements									
	i. Manually/Bullock drawn	Nos.	1880	112.80	75.20	188.00	1880	112.80	75.20	188.00
	ii. Power operated/Tractor drawn Rotavator/ Multi crop thresher	Nos.	1170	442.26	294.84	737.10	1170	442.26	294.84	737.10
	iii. Raised Based Planter	Nos.	1640	216.48	144.32	360.80	1640	216.48	144.32	360.80
15	Pipes for carrying water from the source to the field	Unit of 600m	3666000	549.90	366.60	916.50	3666000	549.90	366.60	916.50
	Total (IV)			1479.36	986.24	2465.60		1479.36	986.24	2465.60
16	Flexi funds									
	i. Construction of Godown		50	375.00	250.00	625.00	50	375.00	250.00	625.00
	ii. Farm Ponds (20x20x3)		440	60.97	40.65	101.61	440	60.97	40.64	101.61
	iii. Farm Ponds (30x30x3)		430	149.33	99.56	248.89	430	149.33	99.56	248.89
17	Mission Management Expenses			58.54	39.03	97.57		58.54	39.03	97.57
	Total			643.84	429.23	1073.07		643.84	429.23	1073.07
	Grand Total			5853.00	3902.00	9755.00		5853.00	3902.00	9755.00

A. N. N. N.
13/5/16