

No. 6-11/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
\*\*\*\*\*

Krishi Bhawan, New Delhi  
Dated 7<sup>th</sup> June, 2016

To,

Principal Secretary,  
Department of Agriculture,  
Govt. of Kerala,  
Thiruvananthpuram - 695 033.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plan of Kerala under NMOOP for the year 2016-17 - reg.**

Sir,

This has reference to State Govt. letter No.OP/PO/6336 dated 28<sup>th</sup> April, 2016 forwarding therewith the Action Plan under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Kerala with total outlay of Rs 23.100 lakhs. The Central and State share breakup of the approved outlay is as given below:-

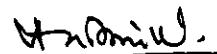
(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
II-Oil Palm	13.860	9.240	23.100

The detailed Action Plan is Annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

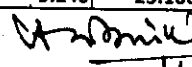
**Distribution:**

1. Director Agriculture, Govt. of Kerala, Thiruvananthpuram - 695 033.
2. Managing Director, Oil Palm India Limited (OPIL), Kottayam, Kerala - 686 013.
3. Sr. Manager (Projects), Oil Palm India Limited (OPIL), Kottayam, Kerala - 686 013.
4. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
5. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
6. Addl. Commissioner (OS)/ Director (OS).
7. DD(OS)/AC(OS)AD(OP)/Programmer (NMOOP)/ US (OS).
8. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Annual Action Plan (AAP) for implementation of Mini Mission -II (Oil Palm) under NMOOP during 2016-17

State: Kerala

Sl. No.	Interventions	Unit	Target proposed by the State (60:40)				Target Approved by GOI (60:40)			
			Physical	Financial (Rs in lakh)			Physical	Financial (Rs in Lakh)		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I. Area Expansion Inputs</b>										
(a)	Planting Material @ Rs. 8000/ha.	ha	100	4.800	3.200	8.000	50	2.400	1.600	4.000
(b)	Cultivation/Maintenance Cost(illustrative)									
	1st Year @ Rs. 4000/ha.	ha	100	2.400	1.600	4.000	50	1.200	0.800	2.000
	2nd Year @ Rs. 4000/ha.	ha	5.36	0.129	0.086	0.214	5.36	0.128	0.086	0.214
	3rd year @ Rs. 4000/ha.	ha	24.61	0.591	0.394	0.984	24	0.576	0.384	0.960
	4th Year @ Rs. 4000/ha.	ha	44.03	1.057	0.705	1.761	44.03	1.057	0.704	1.761
	<b>Total</b>		<b>174.00</b>	<b>4.176</b>	<b>2.784</b>	<b>6.960</b>	<b>123.39</b>	<b>2.961</b>	<b>1.974</b>	<b>4.935</b>
<b>II. Production inputs components</b>										
(a)	Drip Irrigation @Rs. 8000/ha	ha	40	1.920	1.280	3.200	40	1.920	1.280	3.200
(b)	Diesel Pumps Sets @ Rs. 15000/Unit	Nos.	20	1.800	1.200	3.000	2	0.180	0.120	0.300
(c)	Bore well @ Rs 25000/Unit	Nos.	10	1.500	1.000	2.500	2	0.300	0.200	0.500
(d)	Water harvesting structures / ponds/ tanks ( @ Rs. 50000/-)	Nos.	4	1.200	0.800	2.000	3	0.900	0.600	1.500
(e)	Inputs for intercropping @Rs 3000/ha	ha	100	1.800	1.200	3.000	100	1.800	1.200	3.000
(f)	Vermi-Compost units @ Rs 15000 per unit	Nos.	4	0.360	0.240	0.600	3	0.270	0.180	0.450
(h)	<b>Machinery &amp; Tools</b>									
	(i) Oil Palm cutter @Rs. 1500/unit	Nos.	40	0.360	0.240	0.600	34	0.306	0.204	0.510
	(ii) Oil Palm protective wiremess @ Rs 15000/unit	Nos.	15	1.350	0.900	2.250	5	0.450	0.300	0.750
	(iii) Motorised Chisel @Rs 10000/- per unit	Nos.	10	0.600	0.400	1.000	5	0.300	0.200	0.500
	(iv) Aluminium portable ladder @Rs 3000/- per unit	Nos.	30	0.540	0.360	0.900	20	0.360	0.240	0.600
	(v) Chaff cutter @Rs 7000/- per unit	Nos.	10	0.420	0.280	0.700	5	0.210	0.140	0.350
	(iv) Small Tractor with Trolley (@Rs. 0.75 lakh per unit)	Nos.	3	1.350	0.900	2.250	0	0.000	0.000	0.000
	<b>Total</b>			<b>13.200</b>	<b>8.800</b>	<b>22.000</b>		<b>6.996</b>	<b>4.664</b>	<b>11.660</b>
<b>III. Transfer of Technology inputs components</b>										
(a)	<b>Trainings</b>									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	8	1.152	0.768	1.920	5	0.720	0.480	1.200
(b)	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	3	0.648	0.432	1.080	3	0.648	0.432	1.080
(c)	Demonstrations @ Rs. 10000/ha	Ha	5	0.300	0.200	0.500	0	0.000	0.000	0.000
	<b>Total</b>			<b>2.100</b>	<b>1.400</b>	<b>3.500</b>		<b>1.368</b>	<b>0.912</b>	<b>2.280</b>
<b>IV. Mission Management Expenses and Flexi funds</b>										
(a)	Mission Management Expenses (1%)			0.240	0.160	0.400		0.135	0.090	0.225
(b)	Flexi funds (10%)			2.400	1.600	4.000		0.000	0.000	0.000
	<b>Total</b>			<b>2.640</b>	<b>1.760</b>	<b>4.400</b>		<b>0.135</b>	<b>0.090</b>	<b>0.225</b>
	<b>Grand Total</b>			<b>26.916</b>	<b>17.944</b>	<b>44.860</b>		<b>13.860</b>	<b>9.240</b>	<b>23.100</b>

  
 7/6/16