

No. 6-10/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated :6<sup>th</sup> July, 2016

To,  
Commissioner for Agriculture/Director of Horticulture,  
Govt. of Karnataka,  
Bangalore

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Karnataka under NMOOP for the year 2016-17 - reg.**

Sir,

This has reference to State Govt. D.O. No. DH/AD/OPDP/AHO-2/2/2016-17 dated 20.5.2016 and letter No.DDA/NMOOP/AAP/2016-17 dated 23.6.2016 forwarding therewith the Action Plans of MM-II and MM-I respectively for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Karnataka with total outlay of Rs 3895.846 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

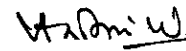
(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share	State Share	Total
I - Oilseeds	1897.89	1265.27	3163.16
II - Oil Palm	213.40	519.28	732.68
<b>Total</b>	<b>2111.29</b>	<b>1784.55</b>	<b>3895.84</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.

  
(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

**Copy for Information:**

1. Principal Secretary, Horticulture and Sericulture Department, Govt of Karnataka, Bengaluru-560001.
2. Director of Agriculture, Govt of Karnataka, Bengaluru-01.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Annual Action Plan (AAP) for implementation of Mini Mission- II (Oil Palm) under NMOOP during 2016-17

State: Karnataka

Sl. No.	Interventions	Unit	Target proposed by the State				Target Approved by GOI			
			Physical	Financial (Rs in lakh)			Physical	Financial (Rs in Lakh)		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I. Area Expansion Inputs</b>										
(a)	Planting Material @ Rs. 8000/ha.	ha	1600	12.000	8.000	20.000	1600	12.000	8.000	20.000
(b)	Cultivation/Maintenance Cost(illustrative)									
	1st Year @ Rs. 4000/ha.	ha	1600	38.400	25.600	64.000	1600	38.400	25.600	64.000
	2nd Year @ Rs. 4000/ha.	ha	935	22.440	14.960	37.400	935	22.440	14.960	37.400
	3rd year @ Rs. 4000/ha.	ha	1461	35.060	23.380	58.440	1461	35.064	23.376	58.440
	4th Year @ Rs. 4000/ha.	ha	1275	30.600	20.400	51.000	1275	30.600	20.400	51.000
	<b>Total</b>		<b>5271</b>	<b>126.500</b>	<b>84.340</b>	<b>210.840</b>	<b>5271</b>	<b>126.504</b>	<b>84.336</b>	<b>210.840</b>
<b>II. Production inputs components</b>										
(a)	Drip Irrigation	ha	458	16.470	80.400	96.870	458	16.470	80.400	96.870
(b)	Diesel Pumps Sets @ Rs. 15000/Unit	Nos.	103	9.270	6.180	15.450	103	9.270	6.180	15.450
(c)	Bore well @ Rs 25000/Unit	Nos.	92	13.800	9.200	23.000	92	13.800	9.200	23.000
(d)	Water harvesting structures / ponds/ tanks ( @ Rs. 50000/-)	ha	8	2.400	1.600	4.000	8	2.400	1.600	4.000
(e)	Inputs for intercropping @Rs 3000/ha	Nos.	353	6.350	11.300	17.650	353	6.354	11.300	17.654
(f)	<b>Machinery &amp; Tools</b>									
	(i) Oil Palm cutter @Rs. 1500/unit	Nos.	246	2.210	5.170	7.380	246	2.214	5.170	7.384
	(ii) Oil Palm protective wiremess @ Rs 15000/unit	Nos.	16	1.440	0.960	2.400	16	1.440	0.960	2.400
	<b>Total</b>			<b>51.940</b>	<b>114.810</b>	<b>166.750</b>		<b>51.948</b>	<b>114.810</b>	<b>166.758</b>
<b>III. Transfer of Technology inputs components</b>										
(a)	<b>Trainings</b>									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	56	8.060	5.380	13.440	56	8.064	5.376	13.440
(b)	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	<b>Total</b>			<b>8.060</b>	<b>5.380</b>	<b>13.440</b>		<b>8.064</b>	<b>5.376</b>	<b>13.440</b>
<b>IV. Mission Management Expenses and Flexi funds</b>										
(a)	Mission Management Expenses (1%)			2.520	1.680	4.200		2.134	1.422	3.556
(b)	<b>Flexi funds (10%)</b>									
	(i) Assistance for harvesting FFBs from tall palm @ Rs. 600/- per M.T.	M.Ts.	3542	12.751	8.500	21.251	3542	12.751	8.501	21.252
	<b>Total</b>			<b>15.271</b>	<b>10.180</b>	<b>25.451</b>	<b>3542</b>	<b>14.885</b>	<b>9.923</b>	<b>24.808</b>
<b>V. Component proposed under 100% State Share of funds</b>										
	(i) input for yielding gardens @ Rs. 6600/- per ha.	ha.	1604	0.000	105.840	105.840	1604	0.000	105.840	105.840
	(ii) Staff Salary and TA			0.000	191.000	191.000		0.000	191.000	191.000
	<b>Total</b>			<b>0.000</b>	<b>296.840</b>	<b>296.840</b>		<b>0.000</b>	<b>296.840</b>	<b>296.840</b>
	<b>Grand Total</b>			<b>213.771</b>	<b>519.550</b>	<b>733.321</b>		<b>213.401</b>	<b>519.285</b>	<b>732.686</b>

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6/3/16