

No. 6-10/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated :6th July, 2016

To,
Commissioner for Agriculture/Director of Horticulture,
Govt. of Karnataka,
Bangalore

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Karnataka under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. D.O. No. DH/AD/OPDP/AHO-2/2/2016-17 dated 20.5.2016 and letter No.DDA/NMOOP/AAP/2016-17 dated 23.6.2016 forwarding therewith the Action Plans of MM-II and MM-I respectively for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Karnataka with total outlay of Rs 3895.846 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)


2016-17			
Mini Mission	GOI share	State Share	Total
I - Oilseeds	1897.89	1265.27	3163.16
II - Oil Palm	213.40	519.28	732.68
Total	2111.29	1784.55	3895.84

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Copy for Information:

1. Principal Secretary, Horticulture and Sericulture Department, Govt of Karnataka, Bengaluru-560001.
2. Director of Agriculture, Govt of Karnataka, Bengaluru-01.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

KARNATAKA
Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. In Lakh)

S. No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I. Seed Component										
1	Purchase of Breeder seed (Groundnut-1168 qtls, Soybean-150 qtls & others-882 qtls)	Qtls	2200	210.60	140.40	351.00	2200	210.60	140.40	351.00
2	Production of Certified Seed	Qtls	33025	198.15	132.10	330.25	33025	198.15	132.10	330.25
3	Distribution of Certified seeds (Groundnut, Soybean, Sunflower & others)	Qtls	5470	82.05	54.70	136.75	5470	82.05	54.70	136.75
	Total (I)			490.80	327.20	818.00		490.80	327.20	818.00
II. TOT Programmes										
4	Block Demonstrations									
	Groundnut	Ha.	4546	204.60	136.40	341.00	4546	204.57	136.38	340.95
	Sunflower	Ha.	3592	86.21	57.48	143.69	3592	86.21	57.47	143.68
	Soyabean	Ha.	2593	70.02	46.68	116.70	2593	70.01	46.68	116.69
	Others	Ha.	6558	118.05	78.70	196.75	6558	118.05	78.70	196.75
5	IPM Demonstration (FFS)	Nos.	10	1.60	1.07	2.67	10	1.60	1.07	2.67
6	Farmers Training	Nos.	20	2.88	1.92	4.80	20	2.88	1.92	4.80
7	Officers Training	Nos.	5	1.08	0.72	1.80	5	1.08	0.72	1.80
	Total (II)			484.44	322.97	807.41		484.40	322.94	807.34
III. Production Inputs										
8	Distribution of Gypsum/pyrites/liming/dolomite/SSP	Ha.	12656	56.95	37.97	94.92	12656	56.95	37.97	94.92
9	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	20000	36.00	24.00	60.00	20000	36.00	24.00	60.00
10	Supply of PP Chemicals including weedicides & micronutrients	Ha.	74000	222.00	148.00	370.00	74000	222.00	148.00	370.00
11	Nuclear Polyhedrosis Virus (NPV)	Ha.	2000	6.00	4.00	10.00	2000	6.00	4.00	10.00
	Total (III)			320.95	213.97	534.92		320.95	213.97	534.92
IV. Farm Machineries and Irrigation Tools										
12	Distribution of PP Equipment									
	a) Manual Operated (Knapsack/back sprayer/Others)	Nos.	25000	90.00	60.00	150.00	25000	90.00	60.00	150.00
	b) Power Operated (Tractor/Engine operated)	Nos.	2500	99.60	66.40	166.00	2500	99.60	66.40	166.00
13	Supply of improved farm implements									
	a) Manual	Nos.	16000	156.00	104.00	260.00	3250	156.00	104.00	260.00
	b) Power	Nos.	200	60.00	40.00	100.00	200	60.00	40.00	100.00
14	Distribution of sprinkler sets	Nos.	990	58.20	38.80	97.00	990	58.20	38.80	97.00
15	Pipes for carrying water from the source to the field	Mtrs	387600	58.20	38.80	97.00	387600	58.14	38.76	96.90
	Total (IV)			522.00	348.00	870.00		521.94	347.96	869.90
16	Flexi funds									
	a) Exposure visit for 10 days @ Rs.1200/- per farmer per day for 50 farmers from 20 potential oilseed growing districts *	Nos. 20 districts		72.00	48.00	120.00	20 districts	60.00	40.00	100.00
	b) Local needs of districts (Manually operated implements- Spade, watering can, Kodali, Wheel barrow, Sprinkler, water carrying pipes, pp equipments) or inputs for IPM Technology			108.00	72.00	180.00		0.00	0.00	0.00
17	Mission Management Expenses			19.80	13.20	33.00		19.80	13.20	33.00
	Total			199.80	133.20	333.00		79.80	53.20	133.00
	Grand Total			2018.00	1345.33	3363.33		1897.89	1265.27	3163.16

* Recommended @ Rs.1000/- per farmer as per the norms of ATMA

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6/7/16