

No. 6-8/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 1<sup>st</sup> July, 2016

To,  
Director Agriculture,  
Directorate of Agriculture, Kashmir  
Government of Jammu & Kashmir,  
(Mission Director, NMOOP)  
Srinagar-190 001.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Jammu & Kashmir under NMOOP for the year 2016-17 - reg.**

Sir,  
This has reference to State Govt. letter No. Agri/Plan/2016-17/81-82 dated 27<sup>th</sup> April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Jammu & Kashmir with total outlay of Rs 111.87 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

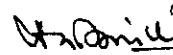
2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
I - Oilseeds	89.69	9.97	99.66
III - TBOs	10.99	1.22	12.21
<b>Total</b>	<b>100.68</b>	<b>11.19</b>	<b>111.87</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully

  
-(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

**Distribution:**

1. Director Planning, Agriculture Production Department, Civil Secretariat, Jammu-190 001.
2. Deputy Director (M&E), Directorate of Agriculture, Kashmir, Srinagar-190 001.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Annual Action Plan (AAP) 2016-17 under NMOOP for Mini Mission III (TBOs)

(Financial Rs in lakh)

State: J&amp;K

S.No	Interventions	Units	Target proposed by the state			Target approved by GoI				
			Physical	Financial		Physical	Financial			
				GoI share	State share		Total	GoI share	State share	Total
<b>1</b>	<b>Area Expansion Inputs</b>									
(i)	Integrated development of nurseries & plantation									
A	Wild Apricot @ Rs. 16000/ha	Ha	41	5.904	0.656	6.560	45	6.480	0.720	7.200
B	Olive@Rs.48,000/ha	Ha	7	3.024	0.336	3.360	7	3.024	0.336	3.360
	<b>Total (1)</b>			<b>8.928</b>	<b>0.992</b>	<b>9.920</b>		<b>9.504</b>	<b>1.056</b>	<b>10.560</b>
<b>2</b>	<b>Transfer of Technology</b>									
(i)	Farmer's training (Batch of 30 farmers) @ Rs. 24000/ training	Nos	4	0.864	0.096	0.960	5	1.080	0.120	1.200
(ii)	Training of extension workers/officers/input dealers (Batch of 20 farmers) @ Rs. 36,000/training	Nos	1	0.324	0.036	0.360	1	0.324	0.036	0.360
	<b>Total (2)</b>		<b>5</b>	<b>1.188</b>	<b>0.132</b>	<b>1.32</b>	<b>6</b>	<b>1.404</b>	<b>0.156</b>	<b>1.560</b>
<b>3</b>	<b>Mission Management Expenses (MME) and Flexi funds</b>									
(i)	Mission Management Expenses (MME)			0.08	0.01	0.09		0.08	0.01	0.09
(ii)	Flexi Funds									
	Integrated development of nurseries and plantation Wild Apricot @ Rs. 16000/ha	ha	4	0.58	0.06	0.64	Targets incorporated in Sl. No.1(i)(A)			
	farmers training	Nos	1	0.22	0.02	0.24	Targets incorporated in Sl. No.2(i)			
	MME			0.018	0.002	0.020	0	0.00	0.00	0.00
	<b>Total (3)</b>			<b>0.89</b>	<b>0.10</b>	<b>0.99</b>		<b>0.08</b>	<b>0.01</b>	<b>0.09</b>
<b>4</b>	<b>Grand Total</b>			<b>11.01</b>	<b>1.22</b>	<b>12.23</b>		<b>10.99</b>	<b>1.22</b>	<b>12.21</b>

Atanil  
1/7/16