

No. 6-8/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 1st July, 2016

To,
Director Agriculture,
Directorate of Agriculture, Kashmir
Government of Jammu & Kashmir,
(Mission Director, NMOOP)
Srinagar-190 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Jammu & Kashmir under NMOOP for the year 2016-17 - reg.

Sir,
This has reference to State Govt. letter No. Agri/Plan/2016-17/81-82 dated 27th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Jammu & Kashmir with total outlay of Rs 111.87 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
I - Oilseeds	89.69	9.97	99.66
III - TBOs	10.99	1.22	12.21
Total	100.68	11.19	111.87

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.


-(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Distribution:

1. Director Planning, Agriculture Production Department, Civil Secretariat, Jammu-190 001.
2. Deputy Director (M&E), Directorate of Agriculture, Kashmir, Srinagar-190 001.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

JAMMU AND KASHMIR

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

Sl. No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by Govt			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I. Seed Component										
1	Purchase of Breeder seed (R & M - 1.6 qtls)	Qtls	1.6	0.144	0.016	0.160	1.6	0.14	0.02	0.16
2	Production of Foundation seed (R & M - 130 qtls)	Qtls	130	1.17	0.13	1.30	130	1.17	0.13	1.30
3	Production of Certified Seed (R & M - 250 qtls)	Qtls	250	2.25	0.25	2.50	250	2.25	0.25	2.50
4	Distribution of Certified seeds (R & M- 1060 qtls + 300 qtls)	Qtls	1060	23.85	2.65	26.50	1360	30.60	3.40	34.00
	Total (I)			27.41	3.05	30.46		34.16	3.80	37.96
II. TOT Programmes										
5	Block Demonstrations (R & M)	Ha.	340	9.180	1.020	10.200	340	9.18	1.02	10.20
6	IPM Demonstration	Ha.	33	7.930	0.881	8.811	33	7.93	0.88	8.81
7	Farmers Training	Nos.	19	4.104	0.456	4.560	19	4.10	0.46	4.56
8	Officers Training	Nos.	2	0.648	0.072	0.720	2	0.65	0.07	0.72
	Total (II)			21.860	2.430	24.291		21.86	2.43	24.29
III. Production Inputs										
9	Supply of PP Chemicals/Micronutrients	Ha.	1600	7.200	0.800	8.000	1600	7.20	0.80	8.00
10	Supply of Rhizobium / PSB	Ha.	800	2.160	0.240	2.400	800	2.16	0.24	2.40
	Total (III)			9.360	1.040	10.400		9.36	1.04	10.40
IV. Farm Machineries and Irrigation Tools										
11	Distribution of PP Equipment									
	a) Manually Operated - Knapsack/foot operated sprayers/ Eco friendly light trap	Nos.	150	1.080	0.120	1.200	150	1.08	0.12	1.20
	b) Power Operated - Knapsack & Tawain power sprayer < 16 litre	Nos.	260	8.892	0.988	9.880	260	8.89	0.99	9.88
12	Supply of improved farm implements									
	a) Manual bullock drawn implements		20	1.800	0.200	2.000	20	1.80	0.20	2.00
	b) Tractor drawn- Rotavator/Seed Drill/ Zero til seed drill/ multi crop planter/ Ridge furrow planter/ Raised bed planter/ Power weeder/ Groundnut digger and multi crop thresher	Nos.	12	6.804	0.756	7.560	12	6.80	0.76	7.56
13	Seed storage bins	Nos.	196	1.764	0.196	1.960	196	1.76	0.20	1.96
14	Pipes for carrying water from the source to the field	mts	5000	2.250	0.250	2.500	5000	2.25	0.25	2.50
	Total (IV)			22.590	2.510	25.100		22.59	2.51	25.10
15	Mission Management Expenses			0.900	0.100	1.000		0.90	0.10	1.00
16	Flexi funds									
	a) Distribution of Certified seeds	Qtls.	300	6.750	0.750	7.500	Adjusted in Seed component (Sl.No.4)			
	b) Distribution of Yellow Sticky Traps	Nos.	3620	0.815	0.091	0.905	3620	0.82	0.09	0.91
	c) Distribution of SSP/Gypsum	Ha.	194	1.310	0.146	1.455	0	0.00	0.00	0.00
	Total			9.775	1.087	10.860		1.72	0.19	1.91
	Grand Total			91.00	10.11	101.11		89.69	9.97	99.66

Handwritten signature
11/11/16