

No. 6-9 /2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
\*\*\*\*\*

Krishi Bhawan, New Delhi  
Dated 18<sup>th</sup> May, 2016

To,  
Director Agriculture,  
Deptt. of Agriculture, Animal Husbandary & Cooperative,  
Govt. of Jharkhand,  
Krishi Bhwan, Kanke Road,  
Ranchi-834 008.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17 of Jharkhand -reg.**

Sir,  
This has reference to State Govt. letter No. 19 dated 12<sup>th</sup> May, 2016 forwarding therewith the Action Plan under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Jharkhand with total outlay of Rs 635.00 lakhs. The Central and State share breakup of the approved outlay is as given below:-

(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	381.00	254.00	635.00

The detailed Action Plan is Annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

**Encl. As Above.**

Yours faithfully

  
(Dr. Anupam Barik)  
Addl. Commissioner (OS)

**Distribution:**

1. Secretary, Govt. of Jharkhand, Deptt. of Agriculture, Animal Husbandary & Cooperative, Nepal House, Doranda, Ranch-834 002.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)/AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants(JPS)/ Consultants (MD)/Consultant (SKD).

Annexure:

**JHARKHAND**  
**Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP**

(Rs. In Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I.</b>	<b>Seed Component</b>									
1	Purchase of Breeder seed	Qtls		21.00	14.00	35.00		21.00	14.00	35.00
2	Production of Foundation seed	Qtls	390	2.34	1.56	3.90	390	2.34	1.56	3.90
3	Production of Certified Seed	Qtls	2500	18.00	12.00	30.00	2500	18.00	12.00	30.00
4	Variety Specific Seed Production	Ha.	250	1.80	1.20	3.00	250	1.80	1.20	3.00
5	Distribution of Certified seeds									
	i. HYV	Qtls	2320	34.80	23.20	58.00	2320	34.80	23.20	58.00
	ii. Hybrid seed & Sesame	Qtls	1200	36.00	24.00	60.00	1200	36.00	24.00	60.00
	<b>Total (I)</b>			<b>113.94</b>	<b>76.96</b>	<b>189.90</b>		<b>113.94</b>	<b>76.96</b>	<b>189.90</b>
<b>II.</b>	<b>TOT Programmes</b>									
6	Block Demonstrations									
	Groundnut	Ha.	240	10.80	7.20	18.00	240	10.80	7.20	18.00
	Soyabean	Ha.	240	6.48	4.32	10.80	240	6.48	4.32	10.80
	Rapeseed & Mustard	Ha.	840	15.12	10.08	25.20	840	15.12	10.08	25.20
	Sunflower	Ha.	240	5.76	3.84	9.60	240	5.76	3.84	9.60
	Sesame	Ha.	600	10.80	7.20	18.00	600	10.80	7.20	18.00
	Niger		240	4.32	2.88	7.20	240	4.32	2.88	7.20
	Linseed	Ha.	240	4.32	2.88	7.20	240	4.32	2.88	7.20
7	Groundnut on polythene mulch	Ha.	121	8.340	5.566	13.915	121	8.349	5.566	13.915
8	iPM Demonstration (FFS)	Nos.	24	3.738	2.670	6.408	24	3.840	2.560	6.41
9	Farmers Training	Nos.	96	13.660	9.360	23.04	96	13.824	9.216	23.04
10	Officers Training	Nos.	36	7.560	5.400	12.96	36	7.776	5.184	12.96
	<b>Total (II)</b>			<b>90.927</b>	<b>61.396</b>	<b>152.323</b>		<b>91.39</b>	<b>60.93</b>	<b>152.32</b>
<b>III.</b>	<b>Production Inputs</b>									
11	Distribution of Gypsum/ pyrites/liming/dolomite/SSP	Ha.	3300	14.850	9.900	24.750	3300	14.85	9.90	24.75
12	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	2899	5.218	3.479	8.697	2899	5.22	3.48	8.70
13	Supply of PP Chemicals including weedicides	Ha.	3300	9.900	6.600	16.500	3300	9.90	6.60	16.50
14	Nuclear Polyhedrosis Virus (NPV)	Ha.	3000	9.00	6.00	15.000	3000	9.00	6.00	15.00
	<b>Total (III)</b>			<b>38.968</b>	<b>25.979</b>	<b>64.947</b>		<b>38.97</b>	<b>25.98</b>	<b>64.95</b>
<b>IV.</b>	<b>Farm Machineries and Irrigation Tools</b>									
15	Distribution of PP Equipment									
a)	i. Manual Operated foot sprayer & light traps for General-360 nos.	Nos.	360	1.728	1.152	2.88	360	1.73	1.15	2.88
	ii. Manual Operated foot sprayer & light traps for SC/ST/SM/MM/W/G > 5-360 nos.	Nos.	360	1.728	1.152	2.88	360	1.73	1.15	2.88
b)	i. Power Operated Knapsack & Taiwan sprayers < 16 litres for General-360 nos.	Nos.	480	10.944	7.296	18.24	480	10.94	7.30	18.24
	ii. Power Operated Knapsack & Taiwan sprayers < 16 litres for SC/ST/SM/MM/W/G > 5-360 nos.	Nos.	480	10.944	7.296	18.24	480	10.94	7.30	18.24
16	Supply of improved farm implements									
a)	i. Manual/Bullock drawn for General-M.B. plough-36 nos., Ridger plough-36 nos.	Nos.	72	4.300	2.900	7.20	72	4.32	2.88	7.20
	ii. Manual/Bullock drawn for SC/ST/SM/MM/W/G - M.B. plough-36 nos., Ridger plough-36 nos.	Nos.	72	4.300	2.900	7.20	72	4.32	2.88	7.20
b)	i. Tractor driven for General - Rotavator-8 nos., seed drill-4 nos., zero seed drill-4 nos., power weeder-4nos. And multi crop thresher-4 nos.	Nos.	24	6.820	6.300	15.12	24	9.07	6.05	15.12
	ii. Tractor driven for SC/ST/ SM/MM/ W/G	Nos.	24	8.820	6.300	15.12	24	9.07	6.05	15.12
17	Seed Storage bins	Nos.	960	5.76	3.84	9.60	960	5.76	3.84	9.60
18	Distribution of sprinkler sets	Nos.	240	21.60	14.40	36.00	240	21.60	14.40	36.00
19	Pipes for carrying water from the source to the field	Unit of 600m	51000	15.30	10.20	25.50	51000	15.30	10.20	25.50
	<b>Total (IV)</b>			<b>94.24</b>	<b>63.74</b>	<b>157.98</b>		<b>94.79</b>	<b>63.19</b>	<b>157.98</b>
<b>V.</b>	<b>Flexi funds</b>									
	Pump set	Nos.	325	19.5	13	32.5		19.5	13	32.5
	Groundnut Digger	Nos.	40	9	6	15		9	6	15
	Groundnut Pod Stripper	Nos.	40	9.6	6.4	16		9.6	6.4	16
	<b>Total (V)</b>			<b>39.11</b>	<b>24.39</b>	<b>63.5</b>		<b>38.1</b>	<b>25.4</b>	<b>63.5</b>
<b>VI.</b>	<b>Mission Management Expenses</b>									
	<b>Total (V &amp; VI)</b>			<b>42.92</b>	<b>26.93</b>	<b>69.85</b>		<b>41.91</b>	<b>27.94</b>	<b>69.85</b>
	<b>Grand Total</b>			<b>381.00</b>	<b>254.00</b>	<b>635.00</b>		<b>381.00</b>	<b>254.00</b>	<b>635.00</b>

*Handwritten signature*  
18/5/16