

No. 6-7/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 12th July, 2016

To,
Director of Agriculture,
Department of Agriculture,
Govt. of Haryana,
Panchkula, Chandigarh-134 109.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plan of Haryana under NMOOP for the year 2016-17 - reg.

Sir,
This has reference to State Govt. Memo No.703 dated 22nd May, 2016 forwarding therewith the revised Action Plan under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Haryana with total outlay of Rs 1311.66 lakhs. The Central and State share breakup of the approved outlay is as given below:-

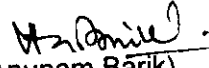
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I-Oilseeds	787.00	524.66	1311.66

The detailed Action Plan is Annexed.

2. The state shall implement the Action Plan as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.


(Dr. Anupam Bārik)
Addl. Commissioner (Oilseeds)

Distribution:

1. Joint Director Agriculture, Deptt. of Agriculture & Farmers Welfare, Govt. of Haryana, Chandigarh-134 109.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)AD(OS)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

HARYANA

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.N o.	Item/Component	Unit	Targets Proposed by State			Targets Approved by GoI				
			Physical	Financial allocation		Physical	Financial allocation			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I. Seed Component										
1	Purchase of Breeder seed (Groundnut- 1 qtls, sesame- 0.4 qtls, sunflower- 0.6 qtls & Mustard-4 qtls)	Qtls	6	1.20	0.80	2.00	6	1.20	0.80	2.00
2	Production of Foundation seed (Groundnut-130 qtls, sunflower- 100 qtls, mustard-400 qtls & Til-20qtls)	Qtls	650	3.90	2.60	6.50	650	3.90	2.60	6.50
3	Production of Certified Seed (Groundnut-1300 qtls, sunflower- 200 qtls, mustard-4900 qtls & Til-100 qtls)	Qtls	6500	39.00	26.00	65.00	6500	39.00	26.00	65.00
4	Distribution of Certified seeds									
	a) Groundnut- 900 qtls & Mustard- 10920 qtls	Qtls	11820	181.80	121.20	295.50	11820	177.30	118.20	295.50
	b) Sesame-100 qtls & Sunflower (Hybrid) -400 qtls	Qtls	600	10.50	7.00	25.00	500	15.00	10.00	25.00
	Total (I)			263.40	157.60	394.00		236.40	157.60	394.00
II. TOT Programmes										
5	Block Demonstrations									
	Groundnut	Ha.	210	9.45	6.30	15.75	210	9.45	6.30	15.75
	Sesame	Ha.	100	1.80	1.20	3.00	100	1.80	1.20	3.00
	Castor	Ha.	100	1.80	1.20	3.00	100	1.80	1.20	3.00
	Sunflower	Ha.	2500	60.00	40.00	100.00	2500	60.00	40.00	100.00
	Mustard	Ha.	4900	88.20	58.80	147.00	4900	88.20	58.80	147.00
6	IPM Demonstration (FFS)	Nos.	80	12.816	8.544	21.360	80	12.82	8.54	21.36
7	Farmers Training	Nos.	85	12.24	8.16	20.40	85	12.24	8.16	20.40
8	Officers Training	Nos.	10	2.16	1.44	3.60	10	2.16	1.44	3.60
	Total (II)			188.88	125.92	314.80		188.47	125.64	314.11
III. Production Inputs										
9	Distribution of Gypsum/pyrite/ liming/dolomite/SSP	Ha.	12000	54.00	36.00	90.00	12000	54.00	36.00	90.00
10	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	10000	18.00	12.00	30.00	10000	18.00	12.00	30.00
11	Supply of PP Chemicals including weedicides	Ha.	12000	36.00	24.00	60.00	12000	36.00	24.00	60.00
	Total (III)			108.00	72.00	180.00		108.00	72.00	180.00
IV. Farm Machineries and Irrigation Tools										
12	Distribution of PP Equipment									
	a) Manual Operated	Nos.	3000	10.80	7.20	18.00	3000	10.80	7.20	18.00
	b) Power Operated	Nos.	2185	39.33	26.22	65.55	2185	39.33	26.22	65.55
13	Supply of improved farm implements	Nos.	600	98.10	65.40	163.50	600	98.10	65.40	163.50
14	Distribution of sprinkler sets	Nos.	2180	98.10	65.40	163.50	2180	98.10	65.40	163.50
	Total (IV)			246.33	164.22	410.55		246.33	164.22	410.55
15	Mission Management Expenses			7.80	5.20	13.00		7.80	5.20	13.00
	Grand Total			786.75	524.50	1311.25		787.00	524.66	1311.66

K. Anil
12/7/16