

No. 6-6 /2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 17<sup>th</sup> May, 2016

To,  
Director Agriculture,  
Govt. of Gujarat,  
Krushi Bhwan, Sector-10A  
Gandinagar- 382 010.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.**

Sir,  
This has reference to State Govt. letter No. Crop/NMOOP/AAP 16-17/F.No.02/2456-58/2016 dated 18<sup>th</sup> April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Gujarat with total outlay of Rs 6607.02 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

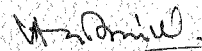
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	3876.00	2584.00	6460.00
II - Oil Palm	88.212	58.808	147.020
<b>Total</b>	<b>3964.212</b>	<b>2642.808</b>	<b>6607.02</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

**Encl. As Above.**

Yours faithfully

  
(Dr. Anupam Barik)  
Addl. Commissioner (OS)

**Distribution:**

1. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
2. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
3. Addl. Commissioner (OS)/ Director (OS).
4. DD(OS)/AC(OS)/ AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
5. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Annual Action Plan (AAP) 2016-17 -Mini Mission-II on Oil Palm of NMOOP

State: Gujarat

Sl. No.	Interventions	Unit	Target proposed by the State (60:40)			Target Approved By GOI (60:40)				
			Physical	Financial (Rs in lakh)		Physical	Financial (Rs in Lakh)			
				GOI Share	State Share		Total	GOI Share	State Share	Total
<b>I. Area Expansion Inputs</b>										
(a)	Planting Material @ Rs. 8000/ha	ha	451	21.650	14.430	36.080	451	21.648	14.432	36.080
(b)	Cultivation/Maintenance Cost(illustrative)									
	1st Year @ Rs. 4000/ha.	ha	451	10.820	7.220	18.040	451	10.824	7.216	18.040
	2nd Year @ Rs. 4000/ha.	ha	338	8.110	5.410	13.520	338	8.112	5.408	13.520
	3rd year @ Rs. 4000/ha.	ha	497	11.930	7.950	19.880	313	7.512	5.008	12.520
	4th Year @ Rs. 4000/ha.	ha	344	8.260	5.500	13.760	344	8.256	5.504	13.760
	<b>Total</b>		<b>1630.00</b>	<b>39.120</b>	<b>26.080</b>	<b>65.200</b>	<b>1446</b>	<b>34.704</b>	<b>23.136</b>	<b>57.840</b>
<b>II. Production inputs components</b>										
(a)	Diesel Pumps Sets @ Rs. 15000/Unit	Nos.	7	0.630	0.420	1.050	7	0.630	0.420	1.050
(b)	Bore well @ Rs 25000/Unit	Nos.	12	1.800	1.200	3.000	12	1.800	1.200	3.000
(c)	Inputs for intercropping @Rs 3000/ha	ha	1629	29.320	19.550	48.870	1446	26.028	17.352	43.380
	<b>Total</b>			<b>31.750</b>	<b>21.170</b>	<b>52.920</b>		<b>28.458</b>	<b>18.972</b>	<b>47.430</b>
<b>III. Transfer of Technology inputs components</b>										
(a)	Trainings									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	10	1.440	0.960	2.400	10	1.440	0.960	2.400
	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	5	1.080	0.720	1.800	5	1.080	0.720	1.800
	<b>Total</b>			<b>2.520</b>	<b>1.680</b>	<b>4.200</b>		<b>2.520</b>	<b>1.680</b>	<b>4.200</b>
<b>IV. Mission Management Expenses and Flexi funds</b>										
(a)	Mission Management Expenses (1%)			0.960	0.640	1.600		0.882	0.588	1.470
(b)	Flexi funds (10%)			0.000	0.000	0.000		0.000	0.000	0.000
	<b>Total</b>			<b>0.960</b>	<b>0.640</b>	<b>1.600</b>		<b>0.882</b>	<b>0.588</b>	<b>1.470</b>
	<b>Grand Total</b>			<b>96.000</b>	<b>64.000</b>	<b>160.000</b>		<b>88.212</b>	<b>58.808</b>	<b>147.020</b>

*M. Anand*  
17/5/16