

No. 6-6 /2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 17th May, 2016

To,
Director Agriculture,
Govt. of Gujarat,
Krushi Bhwan, Sector-10A
Gandinagar- 382 010.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,
This has reference to State Govt. letter No. Crop/NMOOP/AAP 16-17/F.No.02/2456-58/2016 dated 18th April, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Gujarat with total outlay of Rs 6607.02 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

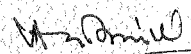
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	3876.00	2584.00	6460.00
II - Oil Palm	88.212	58.808	147.020
Total	3964.212	2642.808	6607.02

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (OS)

Distribution:

1. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
2. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
3. Addl. Commissioner (OS)/ Director (OS).
4. DD(OS)/AC(OS)/ AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
5. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

GUJARAT

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by Govt			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I. Seed Component										
1	Purchase of Breeder seed	Qtls	1617	210.00	140.00	350.00	1617	210.00	140.00	350.00
2	Production of Foundation seed	Qtls	1791.1	10.56	7.04	17.60	1791.1	10.56	7.04	17.60
3	Production of Certified Seeds (Released in last 5 years)	Qtls	23200	153.12	102.08	255.20	23200	153.12	102.08	255.20
4	Distribution of Certified seed									
	a) Groundnut, Soybean & Mustard (Vars.)	Qtls	18600	279.00	186.00	465.00	18600	279.00	186.00	465
	b) Castor (hybrids) & Sesame (Vars.)	Qtls	17000	510.00	340.00	850.00	17000	510.00	340.00	850
	Total (I)			1162.68	775.12	1937.80		1162.68	775.12	1937.80
II. TOT Programmes										
5	Block Demonstrations (50 Ha.)									
	Kharif Groundnut	Ha	118	265.50	177.00	442.50	118	265.50	177.00	442.50
	Kharif Sesame	Ha	15	13.50	9.00	22.50	15	13.50	9.00	22.50
	Castor	Ha	120	108.00	72.00	180.00	120	108.00	72.00	180.00
	Soyabean	Ha	100	135.00	90.00	225.00	100	135.00	90.00	225.00
	Rapeseed & Mustard	Ha	52	46.80	31.20	78.00	52	46.80	31.20	78.00
	Summer Groundnut	Ha	30	67.50	45.00	112.50	30	67.50	45.00	112.50
	Summer Sesame	Ha	20	18.00	12.00	30.00	20	18.00	12.00	30.00
6	Groundnut on polythene mulch	Ha	90	6.21	4.14	10.35	90	6.21	4.14	10.35
7	IPM Demonstration (FFS)	Nos	650	104.13	69.42	173.55	650	104.13	69.42	173.55
8	Farmers Training	Nos	1000	144.00	96.00	240.00	1000	144.00	96.00	240.00
9	Officers Training	Nos	100	21.60	14.40	36.00	100	21.60	14.40	36.00
	Total (II)			930.24	620.16	1550.40		930.24	620.16	1550.40
III. Production Inputs										
10	Distribution of Gypsum/ pyrites/liming/dolomite/SSP	Ha	80500	362.25	241.50	603.75	80500	362.25	241.50	603.75
11	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha	4000	7.20	4.80	12.00	4000	7.20	4.80	12.00
12	Supply of PP Chemicals including weedicides	Ha	6050	18.15	12.10	30.25	6050	18.15	12.10	30.25
	Total (III)			387.60	258.40	646.00		387.60	258.40	646.00
IV. Farm Machineries and Irrigation Tools										
13	Distribution of Power Operated PP Equipment									
	a) Kapsack & power sprayer < 16 litre	Nos	900	20.52	13.68	34.20	900	20.52	13.68	34.20
	b) Kapsack & power sprayer > 16 litre	Nos	540	32.40	21.60	54.00	540	32.40	21.60	54.00
14	Farm Mechanization power operated									
	a) Rotavator	Nos	410	154.98	103.32	258.30	410	154.98	103.32	258.30
	b) Multi crop thresher	Nos	380	143.64	95.76	239.40	380	143.64	95.76	239.40
	c) Ridge furrow planter	Nos	350	132.30	88.20	220.50	350	132.30	88.20	220.50
	d) Groundnut digger	Nos	350	132.30	88.20	220.50	350	132.30	88.20	220.50
15	Distribution of sprinkler sets	Nos	1400	173.17	115.44	288.61	1400	173.17	115.44	288.61
16	Pipes for carrying water from the source to the field	Unit of 600m	2000	180.00	120.00	300.00	2000	180.00	120.00	300.00
	Total (IV)			969.31	646.20	1615.51		969.31	646.20	1615.51
17	Flexi funds									
	a) Electric motor upto 7.5 hp	Nos	1000	77.40	51.60	129.00	1000	77.40	51.60	129.00
	b) Submersible pump set up to 10 hp	Nos	400	80.46	53.64	134.10	400	80.46	53.64	134.10
	c) Oil engine up to 10 hp	Nos	1000	83.25	55.50	138.75	1000	83.25	55.50	138.75
	d) Tarpaulin	Nos	19500	146.25	97.50	243.75	19500	146.25	97.50	243.75
	Total			387.36	258.24	645.60		387.36	258.24	645.60
18	Mission Management Expenses			38.82	25.88	64.70		38.81	25.88	64.69
	Total			426.18	284.12	710.30		426.17	284.12	710.29
	Grand Total			3876.01	2584.00	6460.01		3876.00	2584.00	6460.00

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17/5/16