

2-13/2016-MM-I (OS)  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Oilseeds Division)

Krishi Bhawan, New Delhi  
Dated 4<sup>th</sup> October, 2016

To,

Director of Agriculture  
Govt. of Punjab  
Kheti Bhawan, Phase-6  
Chandigarh-160022

**CORRIGENDUM**

**Subject:- Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" in the state of Punjab for the year 2016-17-reg.**

Sir,

Please refer to this Ministry's letter No.6-18/2016-AAP (Coord.)/OS dated 8<sup>th</sup> June, 2016 on the subject mentioned above. In this connection, it is observed that the Mission Management Expenses of Rs.1.05 lakhs (GOI share of Rs.0.63 lakhs + State share of Rs.0.42 lakhs) has been excluded from Grand total due to calculation error.

It is therefore requested that Grand total may be read as Rs.104.88 lakhs (GOI share of Rs.62.93 lakhs + State share of Rs.41.95 lakhs) instead of Rs. Rs.103.83 lakhs.

The detailed Annual Action Plan is Annexed.

**Encl: As above**

Yours faithfully

  
(Dr. Anupam Barik)

Additional Commissioner (Oilseeds)

Copy to:

1. Joint Director Agriculture, Govt. of Punjab, Chandigarh-160022.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad-500029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS), Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/Director (OS).
5. SO (Coord.)/ AC (OS)/ AD (OS)/ Programmer (NMOOP)/ US (OS).
6. Consultant (JPS)/ Consultant (MD)/ Consultant (SKD).

## PUNJAB

## Revised Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Existing AAP Approved by GoI			Revised AAP Approved by GoI				
			Physical	Financial allocation		Physical	Financial allocation			
				GOI Share	State Share		Total	GOI Share	State Share	Total
<b>I.</b>	<b>Seed Component</b>									
1	Purchase of Breeder seed	Qtls		0.60	0.40	1.00		0.60	0.40	1.00
2	Production of Foundation seed									
	a) Groundnut	Qtls	227	1.36	0.91	2.27	227	1.36	0.91	2.27
	b) R&M	Qtls	5.62	0.04	0.02	0.06	5.62	0.04	0.02	0.06
3	Production of Certified Seed	Qtls	1167	7.00	4.67	11.67	1167	7.00	4.67	11.67
4	Distribution of Certified seeds									
	i. Vars. (GN - 200 qtls & R&M - 400 qtls)	Qtls	600	9.00	6.00	15.00	600	9.00	6.00	15.00
	ii. Hybrids (sunflower -100 qtls)	Qtls	100	3.00	2.00	5.00	100	3.00	2.00	5.00
	<b>Total (I)</b>			<b>21.00</b>	<b>14.00</b>	<b>35.00</b>		<b>21.00</b>	<b>14.00</b>	<b>35.00</b>
<b>II.</b>	<b>TOT Programmes</b>									
5	Block Demonstrations									
	Groundnut	Ha.	20	0.90	0.60	1.50	20	0.90	0.60	1.50
	Rapeseed & Mustard	Ha.	202	3.64	2.42	6.06	202	3.64	2.42	6.06
	Sunflower	Ha.	112	2.69	1.79	4.48	112	2.69	1.79	4.48
6	IPM Demonstration (FFS)	Nos.	40	6.41	4.27	10.68	40	6.41	4.27	10.68
7	Farmers Training	Nos.	22	3.17	2.11	5.28	22	3.17	2.11	5.28
	<b>Total (II)</b>			<b>16.80</b>	<b>11.20</b>	<b>28.00</b>		<b>16.80</b>	<b>11.20</b>	<b>28.00</b>
<b>III.</b>	<b>Production Inputs</b>									
8	Distribution of Gypsum/ pyrites/liming/dolomite/SSP	Ha.	222	1.00	0.67	1.67	222	1.00	0.67	1.67
9	Supply of PP Chemicals including weedicides	Ha.	2001	6.00	4.00	10.00	2001	6.00	4.00	10.00
	<b>Total (III)</b>			<b>7.00</b>	<b>4.67</b>	<b>11.67</b>		<b>7.00</b>	<b>4.67</b>	<b>11.67</b>
<b>IV.</b>	<b>Farm Machineries and Irrigation Tools</b>									
10	Distribution of PP Equipment									
a)	Manual Operated	Nos.	2340	8.42	5.62	14.04	2340	8.42	5.62	14.04
b)	Power Operated	Nos.	189	9.07	6.05	15.12	189	9.07	6.05	15.12
	<b>Total (IV)</b>			<b>17.50</b>	<b>11.66</b>	<b>29.16</b>		<b>17.50</b>	<b>11.66</b>	<b>29.16</b>
<b>V.</b>	<b>Mission Management Expenses</b>			<b>0.63</b>	<b>0.42</b>	<b>1.05</b>		<b>0.63</b>	<b>0.42</b>	<b>1.05</b>
<b>VI.</b>	<b>Flexi funds</b>									
a	Field visit, monitoring and innovating activities of 22 Districts & three oilseed crops	Nos.	0	0.00	0.00	0.00	0	0.00	0.00	0.00
b	Literature, Pamphlets and banners of oilseed crops	Nos.	0	0.00	0.00	0.00	0	0.00	0.00	0.00
c	TA/DA of extension functionaries	Nos.	0	0.00	0.00	0.00	0	0.00	0.00	0.00
d	Assistance for special techniques	Nos.	0	0.00	0.00	0.00	0	0.00	0.00	0.00
e	Natural calamities (Need based)		0	0.00	0.00	0.00	0	0.00	0.00	0.00
	<b>Grand Total</b>			<b>62.30</b>	<b>41.53</b>	<b>103.83</b>		<b>62.93</b>	<b>41.95</b>	<b>104.88</b>

Handwritten signature and date: 5/10/16