

No. 6-5/2016-AAP (Coord)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 9th May, 2016

To,
Director (Agriculture/Horticulture),
Govt. of Chhattisgarh,
Raipur- 492 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,

This has reference to State Govt. letters No. D-6/NMOOP-MM-I/2016-17/543 dated 18th April, 2016 and No. Oil Palm/15-16/1867 dated 31st March, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Chhattisgarh with total outlay of Rs 1746.00 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	421.00	280.64	701.64
II - Oil Palm	577.836	385.224	963.06
III - TBOs	48.78	32.52	81.30
Total	1047.616	698.384	1746.00

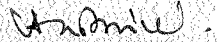
The detailed action plans are at enclosed Annexures-I to III.

2. Before implementation of MM-III programme, state may submit a feasibility report on olive plantation in Chhattisgarh including soil types, variety, rainfall, area where plantation is to be taken up source of seedlings and other details.

3. The state shall implement the Action Plans as per norms of NMOOP guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Ministry on regular basis.

Yours faithfully

Encl. As Above.


(Dr. Anupam Bärk)
Addl. Commissioner (OS)

Distribution:

1. Joint Secretary, Govt. of Chhattisgarh, Deptt. of Agriculture, Raipur-492 001
2. Directorate of Agriculture & Farm Forestry, Deptt. of Agriculture, Govt. of Chhattisgarh Naya Raipur-492 001.
3. Director, Directorate of Oilseeds Development, Hyderabad.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer (NMOOP).
7. US (OS)/SO (CA-II).
8. Consultants (IPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) for implementation of MM-III (TBOs) under NMOOP during 2016-17

Name of the state: Chhattisgarh

(Financial -Rs. In Lakh)

S.No	Interventions	Units	Target proposed by the state				Target approved by GoI			
			Physical	Financial			Physical	Financial		
				GoI share	State share	Total		GoI share	State share	Total
1 Area Expansion Inputs										
(i)	Integrated development of nurseries & plantation									
	Olive	Ha	150	43.200	28.800	72.000	150	43.200	28.800	72.000
	Total (1)		150	43.200	28.800	72.000	150	43.200	28.800	72.000
2 Production Input Component										
(i)	Incentives for undertaking intercropping with oilseeds, pulses and other crops during gestation period	Ha	150	0.900	0.600	1.500	150	0.900	0.600	1.500
	Total (2)		150	0.900	0.600	1.500	150	0.900	0.600	1.500
3 Transfer of Technology										
(i)	Farmer's training (Batch of 30 farmers)	Nos	6	0.864	0.576	1.440	6	0.864	0.576	1.440
(ii)	Training of extension workers/officers/input dealers (Batch of 20 farmers)	Nos	1	0.220	0.140	0.360	1	0.216	0.144	0.360
	Total (3)			1.084	0.716	1.800		1.080	0.720	1.800
4 Mission Management Expenses (MME) and Flexi Funds										
(i)	Mission Management Expenses (MME)			0.450	0.300	0.750		0.450	0.300	0.750
(ii)	Flexi Funds									
	a) plant transportation cost@ Rs.5/plant		30000	0.90	0.60	1.500	30000	0.90	0.60	1.500
	b) plant protection cost @Rs.2500/ha		150	3.60	2.40	6.000	150	2.25	1.50	3.750
	Total (4)			4.95	3.30	8.25		3.60	2.40	6.00
	Grand Total			50.13	33.42	83.55		48.78	32.52	81.30

Handwritten signature
9/5/16