

No. 6-5/2016-AAP (Coord)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated 9<sup>th</sup> May, 2016

To,  
Director (Agriculture/Horticulture),  
Govt. of Chhattisgarh,  
Raipur- 492 001.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.**

Sir,

This has reference to State Govt. letters No. D-6/NMOOP-MM-I/2016-17/543 dated 18<sup>th</sup> April, 2016 and No. Oil Palm/15-16/1867 dated 31<sup>st</sup> March, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Chhattisgarh with total outlay of Rs 1746.00 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	421.00	280.64	701.64
II - Oil Palm	577.836	385.224	963.06
III - TBOs	48.78	32.52	81.30
<b>Total</b>	<b>1047.616</b>	<b>698.384</b>	<b>1746.00</b>

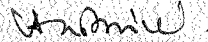
The detailed action plans are at enclosed Annexures-I to III.

2. Before implementation of MM-III programme, state may submit a feasibility report on olive plantation in Chhattisgarh including soil types, variety, rainfall, area where plantation is to be taken up source of seedlings and other details.

3. The state shall implement the Action Plans as per norms of NMOOP guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Ministry on regular basis.

Yours faithfully

Encl. As Above.

  
(Dr. Anupam Bärk)  
Addl. Commissioner (OS)

**Distribution:**

1. Joint Secretary, Govt. of Chhattisgarh, Deptt. of Agriculture, Raipur-492 001
2. Directorate of Agriculture & Farm Forestry, Deptt. of Agriculture, Govt. of Chhattisgarh Naya Raipur-492 001.
3. Director, Directorate of Oilseeds Development, Hyderabad.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer (NMOOP).
7. US (OS)/SO (CA-II).
8. Consultants (IPS)/ Consultants (MD)/Consultant (SKD).

## ANNEXURE-II

## Physical and Financial Targets for Oil Palm under MM-II of NMOOP for 2016-17 (Annual Action Plan)

State: Chhattisgarh

Sl. No.	Interventions	Unit	Target proposed by the State (60:40)				Targets Approved by GOI (60:40)				Remarks
			Physical	Financial (Rs in lakh)			Physical	Financial (Rs in Lakh)			
				GOI Share	State Share	Total		GOI Share	State Share	Total	
<b>I. Area Expansion Inputs</b>											
(a)	Planting Material (@ Rs. 8000/ha.)	Ha	2500	120.000	80.000	200.000	2500	120.000	80.000	200.000	
(b)	Cultivation/Maintenance Cost(illustrative)										
	1st Year @ Rs. 4000/ha.	ha	2500	60.000	40.000	100.000	2500	60.000	40.000	100.000	
	2nd Year @ Rs. 4000/ha.	ha	1500	36.000	24.000	60.000	1500	36.000	24.000	60.000	
	3rd year @ Rs. 4000/ha.	ha	250	6.000	4.000	10.000	250	6.000	4.000	10.000	
	4th Year @ Rs. 4000/ha.	ha	250	6.000	4.000	10.000	212	5.088	3.392	8.480	
	<b>Total</b>		<b>4500</b>	<b>108.000</b>	<b>72.000</b>	<b>180.000</b>	<b>4462</b>	<b>107.088</b>	<b>71.392</b>	<b>178.480</b>	
<b>II. Production inputs components</b>											
(a)	Drip Irrigation as per NMSA (@ Rs. 10600/-per ha.)	ha	2500	159.000	106.000	265.000	2000	127.200	84.800	212.000	
(b)	Diesel/Electric Pump sets (@ Rs. 15000/Unit)	Nos.	750	67.500	45.000	112.500	750	67.500	45.000	112.500	
(c)	Bore well (@ Rs 25000/Unit)	Nos.	225	33.750	22.500	56.250	225	33.750	22.500	56.250	
(d)	Inputs for intercropping (@Rs 3000/ha)	ha	2250	40.500	27.000	67.500	2250	40.500	27.000	67.500	
(e)	Vermi-Compost units (@ Rs 15000 per unit)	Nos.	205	18.450	12.300	30.750	205	18.450	12.300	30.750	
(f)	Machinery & Tools										
	(i) Oil Palm cutter @Rs. 1500/unit	Nos.	100	0.450	0.300	0.750	50	0.450	0.300	0.750	
	(ii) Oil Palm protective wiremess @ Rs 15000/unit	Nos.	50	2.250	1.500	3.750	25	2.250	1.500	3.750	
	(iii) Motorised Chisel @Rs 10000/- per unit	Nos.	50	1.500	1.000	2.500	25	1.500	1.000	2.500	
	(iv) Aluminium portable ladder @Rs 3000/- per unit	Nos.	50	0.450	0.300	0.750	25	0.450	0.300	0.750	
	(v) Chaff cutter @Rs 7000/- per unit	Nos.	50	1.050	0.700	1.750	25	1.050	0.700	1.750	
	<b>Total</b>			<b>324.900</b>	<b>216.600</b>	<b>541.500</b>		<b>293.100</b>	<b>195.400</b>	<b>488.500</b>	
<b>III. Transfer of Technology inputs components</b>											
(a)	Trainings										
	(i) Farmer's training (@ Rs. 24000 per Batch)	Nos. (Batch)	24	3.456	2.304	5.760	24	3.456	2.304	5.760	
	(ii) Training of extension workers / officers/ input dealers (@ Rs 36000 per Batch)	Nos. (Batch)	2	0.432	0.288	0.720	2	0.432	0.288	0.720	
	<b>Total</b>			<b>3.888</b>	<b>2.592</b>	<b>6.480</b>		<b>3.888</b>	<b>2.592</b>	<b>6.480</b>	
<b>IV. Mission Management Expenses and Flexi funds</b>											
(a)	Mission Management Expenses (1%)			5.568	3.712	9.280		5.568	3.712	9.280	
(b)	Flexi funds (10%)										
	(i) Plant transportation cost @Rs. 5/plant	Nos.	356400	10.692	7.128	17.820	356400	10.692	7.128	17.820	
	(ii) Plant protection cost @ Rs. 2500/ha.	ha.	2500	45.000	30.000	75.000	2500	37.500	25.000	62.500	
	<b>Total</b>			<b>61.260</b>	<b>40.840</b>	<b>102.100</b>		<b>53.760</b>	<b>35.840</b>	<b>89.600</b>	
	<b>Grand Total</b>			<b>618.048</b>	<b>412.032</b>	<b>1030.080</b>		<b>577.836</b>	<b>385.224</b>	<b>963.060</b>	

Handwritten signature and date: 9/15/16