

No. 6-5/2016-AAP (Coord)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 9th May, 2016

To,
Director (Agriculture/Horticulture),
Govt. of Chhattisgarh,
Raipur- 492 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" Approval of Annual Action Plans of NMOOP for the year 2016-17-reg.

Sir,

This has reference to State Govt. letters No. D-6/NMOOP-MM-I/2016-17/543 dated 18th April, 2016 and No. Oil Palm/15-16/1867 dated 31st March, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Chhattisgarh with total outlay of Rs 1746.00 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	421.00	280.64	701.64
II - Oil Palm	577.836	385.224	963.06
III - TBOs	48.78	32.52	81.30
Total	1047.616	698.384	1746.00

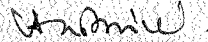
The detailed action plans are at enclosed Annexures-I to III.

2. Before implementation of MM-III programme, state may submit a feasibility report on olive plantation in Chhattisgarh including soil types, variety, rainfall, area where plantation is to be taken up source of seedlings and other details.

3. The state shall implement the Action Plans as per norms of NMOOP guidelines and as per conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Ministry on regular basis.

Yours faithfully

Encl. As Above.


(Dr. Anupam Bärk)
Addl. Commissioner (OS)

Distribution:

1. Joint Secretary, Govt. of Chhattisgarh, Deptt. of Agriculture, Raipur-492 001
2. Directorate of Agriculture & Farm Forestry, Deptt. of Agriculture, Govt. of Chhattisgarh Naya Raipur-492 001.
3. Director, Directorate of Oilseeds Development, Hyderabad.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)AD(OS)/AD(OP)/Programmer (NMOOP).
7. US (OS)/SO (CA-II).
8. Consultants (IPS)/ Consultants (MD)/Consultant (SKD).

CHHATTISGARH

CIS

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by Govt			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I. Seed Component										
1	Purchase of Breeder seed	Qtls	350	15.83	10.55	26.38	350	15.80	10.53	26.33
2	Production of Foundation seed	Qtls	1000	6.00	4.00	10.00	1000	6.00	4.00	10.00
3	Production of Certified Seeds	Qtls	4000	24.00	16.00	40.00	4000	24.00	16.00	40.00
4	Distribution of Certified Seeds	Qtls	5365	80.48	53.65	134.13	5365	80.48	53.65	134.13
	Total (I)			126.31	84.20	210.51		126.28	84.18	210.46
II. TOT Programmes										
5	Block Demonstrations									
	Soyabean	Ha	1201	32.43	21.62	54.05	1201	32.43	21.62	54.05
	Groundnut	Ha	300	13.50	9.00	22.50	300	13.50	9.00	22.50
6	IPM Demonstration (FFS)	Nos.	140	22.43	14.95	37.38	140	22.43	14.95	37.38
7	Farmers Training	Nos.	167	24.05	16.03	40.08	167	24.05	16.03	40.08
8	Officer Training	Nos.	40	8.64	5.76	14.40	40	8.64	5.76	14.40
	Total (II)			101.04	67.36	168.41		101.05	67.36	168.41
III. Production Inputs										
9	Supply of Rhizobium culture/Phosphate Solubilising Bacteria	Ha.	15055	27.10	18.07	45.17	15055	27.10	18.07	45.17
10	Supply of PP Chemicals including weedicides	Ha.	5000	15.00	10.00	25.00	5000	15.00	10.00	25.00
	Total (III)			42.10	28.07	70.17		42.10	28.07	70.17
IV. Farm Machineries and Irrigation Tools										
11	Distribution of PP Equipment									
a)	Manual Operated PP Equipment	Nos.	2506	12.03	8.02	20.05	2506	12.03	8.02	20.05
b)	Power Operated PP Equipment	Nos.	100	6.00	4.00	10.00	100	6.00	4.00	10.00
12	Supply of manually operated farm implements (Winnowinfan-200, Weeder-200 & Seed Drill-102)	Nos.	502	24.10	16.06	40.16	502	24.10	16.06	40.16
13	Supply of power operated farm implements (Seed Drill-40, Rotavator-50 & Multy crop Thresher-77)	Nos.	167	63	42	105	167	63.13	42.08	105.21
	Total (IV)			105.25	70.17	175.42		105.26	70.16	175.42
14	Flexi funds -Distribution of Certified Seeds of Soybean		2807	42.10	28.07	70.17	2807	42.10	28.07	70.17
15	Mission Management Expenses			4.21	2.81	7.02		4.21	2.81	7.02
	Total			46.31	30.87	77.18		46.31	30.87	77.18
	Grand Total			421.01	280.67	701.68		421.00	280.64	701.64

Handwritten signature and date: 9/5/16