

No. 2-4/2015-MM-III (TBOs)/OS
Govt. of India
Ministry of Agriculture and Farmers' Welfare
Department of Agriculture, Cooperation & Farmers' Welfare

Krishi Bhawan, New Delhi
Dated: 29th July, 2016

To,
Director
ICAR-Central Agroforestry Research Institute,
Opposite Pahuj Dam, Gwalior Road,
Jhansi-284003.

Subject: Administrative approval of project entitled "Development of Nursery of TBOs for Quality Planting Material"-reg.

Sir,

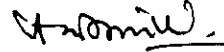
In reference to your letter No. TBOs/NMOOP-MM-III/2016-17 dated 15th June, 2016, I am directed to convey the administrative approval for the project entitled "Development of Nursery of TBOs for Quality Planting Material" under MM-III of NMOOP with a total outlay of Rs. 14.92 lakhs for a period of 3 years i.e. 2016-17 to 2018-19.

2. The project will be implemented by ICAR-CAFRI, Jhansi. The details of component-wise budget approved is at Annexure.

3. The approval of the project under MM-III of NMOOP is subject to the following conditions:

- The funds will be utilized for implementing the project as per the guidelines of NMOOP.
- Two Field Assistants are permissible to manage the project.
- The project will have nursery production target of 65,000 seedlings of TBOs viz. Karanja, Mahua, Simarouba, Neem, Olive and Jojoba.
- Equipments are not permissible except for the essential ones.
- The emoluments of contractual staff including Field Assistant will be as per ICAR norms or as per the norms of the institute/university whichever is lower.
- ICAR-CAFRI, Jhansi will put in place a mechanism for monitoring of the project and will also submit final report annually.
- Release of 2nd installment for the project will be subject to submission of utilization certificate in GFR 19A and progress report.

- Funding for the work to be carried out under the project should not be sought from any other agency.
- ICAR-CAFRI, Jhansi shall be responsible for submitting the progress report on half yearly basis to DAC&FW (adcoilseeds-agri@gov.in, karanjities@gmail.com).



(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

Encl: As above.

Distribution:

1. Dy. Director General (NRM), ICAR, Pusa, New Delhi 110012
2. Director, ICAR-CAFRI, Jhansi, U.P.

Copy to:

3. PPS to Secretary(AC&FW), DAC&FW, Krishi Bhawan, New Delhi.
4. PPS to Agriculture Commissioner, DAC&FW, Krishi Bhawan, New Delhi.
5. PPS to Joint Secretary (Oilseeds), DAC&FW, Krishi Bhawan, New Delhi.
6. ADG (A, AF & CC), ICAR, KAB-II, Pusa, New Delhi.
7. Director (OS)/ Director (Crops), DAC&FW.
8. Additional Commissioner (Crops), DPM/Additional Commissioner (Commercial Crops), APS, DAC&FW, Krishi Bhawan, New Delhi.
9. National Consultants (Oilseeds), Shashtri Bhawan, New Delhi.
10. Under Secretary (Oilseeds), DAC&FW, Krishi Bhawan, New Delhi.
11. Dy. Director (Coord.), Shashtri Bhawan, New Delhi.
- ✓12. Programmer (Oilseeds), DAC&FW, Krishi Bhawan, New Delhi.

Annexure

Approved budget for the project on "Development of Nursery of TBOs for Quality Planting Material" for ICAR-CAFRI, Jhansi under MM-III of NMOOP from 2016-17 to 2018-19.

A. Physical target:

S.No.	Name of TBOs	Seedling target (Nos)
1	Karanja	20,000
2	Mahua	15,000
3	Simarouba	10,000
4	Neem	15,000
5	Olive	2,500
6	Jojoba	2,500
	Total	65,000

B. Financial outlay

S. No.	Items	(Rs. in lakhs)			
		Approved outlay			
		I yr	II yr	III yr	Total
1	Contractual Services				
	Field Assistant -Two @ Rs 8000/-	1.92	1.92	1.92	5.76
2	Land preparation and Nursery maintenance	2.50	0	0	2.50
3	Operations	1.00	0.33	0.33	1.66
4	Travel	0.50	0.15	0.15	0.80
5	Items/Inputs/Mother plants	3.00	0.10	0.10	3.20
6	Miscellaneous	1.00	0	0	1.00
	Total	9.92	2.50	2.50	14.92

V. K. Singh
29/2/16