

No. 6-2/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated : 16<sup>th</sup> July, 2016

To,  
Director of Agriculture- cum,  
Mission Director, NMOOP,  
Govt. of Arunachal Pradesh,  
Naharlagun-791 110.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Arunachal Pradesh under NMOOP for the year 2016-17 - reg.**

Sir,

This has reference to State Govt. letters No. AGRI/NMOOP-AAP-27/2015-16 dated 7<sup>th</sup>, 29<sup>th</sup> 30<sup>th</sup> June, 2016 forwarding therewith the Action Plans for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Arunachal Pradesh with total outlay of Rs 672.156 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share	State Share	Total
I - Oilseeds	134.78	14.95	149.72
II - Oil Palm	460.363	51.151	511.514
III-TBOs	9.830	1.092	10.922
<b>Total</b>	<b>604.973</b>	<b>67.193</b>	<b>672.156</b>

The detailed Action Plans are at enclosed Annexures-I to III.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

Copy for Information:

1. Deputy Director, Agriculture (Dev), Govt. of Arunachal Pradesh, Naharlagun-791 110.
2. State Nodal Officer, (Oil Palm), Directorate of Arunachal Pradesh, Naharlagun 791 110.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

## Annual Action Plan (AAP) 2016-17 of Mini Mission -III(TBOs) under NMOOP

Annexure-III

Arunachal Pradesh

Financial Rs. In Lakhs

Interventions	Units	Target proposed by the state			Target approved by Govt				
		Physical	Financial		Physical	Financial			
			Govt share	State share		Total	Govt share (90)	State share (10)	Total
<b>1. Area Expansion Inputs</b>									
(i) Integrated development of nurseries & plantation									
Tung @ Rs. 21,000/ha	Ha	36	6.804	0.756	7.560	36	6.804	0.756	7.560
(ii) Maintenance of TBOs plantation till gestation period @Rs 2000/ha									
2nd year	Ha	96	1.728	0.192	1.920	96	1.728	0.192	1.920
<b>Total-1</b>			<b>8.532</b>	<b>0.948</b>	<b>9.480</b>		<b>8.532</b>	<b>0.948</b>	<b>9.480</b>
<b>2. Production input component</b>									
(i) Incentives for undertaking intercropping with oilseeds, pulses and other crops during gestation period @ Rs 1000/ha	Ha	36	0.324	0.036	0.360	36	0.324	0.036	0.360
<b>Total-2</b>			<b>0.324</b>	<b>0.036</b>	<b>0.360</b>		<b>0.324</b>	<b>0.036</b>	<b>0.360</b>
<b>3. Mission Management Expenses (MME) and Flexi Funds</b>									
(i) Mission Management Expenses (MME) @1% of total AAP			0.088	0.010	0.098		0.088	0.010	0.098
(ii) Flexi Funds @10% of total AAP									
a Information dissemination through printed leaflets etc and local advertisement			0.308	0.034	0.342		0.308	0.034	0.342
b TA/DA for attending workshop/meeting by the Mission staff			0.315	0.035	0.350		0.315	0.035	0.350
c Misc. Expd./OC/Hiring of vehicle/POL item for monitoring of scheme			0.263	0.029	0.292		0.263	0.029	0.292
<b>Total</b>			<b>0.974</b>	<b>0.108</b>	<b>1.082</b>		<b>0.974</b>	<b>0.108</b>	<b>1.082</b>
<b>Grand Total</b>			<b>9.830</b>	<b>1.092</b>	<b>10.922</b>		<b>9.830</b>	<b>1.092</b>	<b>10.922</b>

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14/7/16