

No. 6-2/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated : 16th July, 2016

To,
Director of Agriculture- cum,
Mission Director, NMOOP,
Govt. of Arunachal Pradesh,
Naharlagun-791 110.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Arunachal Pradesh under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letters No. AGRI/NMOOP-AAP-27/2015-16 dated 7th, 29th 30th June, 2016 forwarding therewith the Action Plans for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Arunachal Pradesh with total outlay of Rs 672.156 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

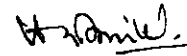
2016-17			
Mini Mission	GOI share	State Share	Total
I - Oilseeds	134.78	14.95	149.72
II - Oil Palm	460.363	51.151	511.514
III-TBOs	9.830	1.092	10.922
Total	604.973	67.193	672.156

The detailed Action Plans are at enclosed Annexures-I to III.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Copy for Information:

1. Deputy Director, Agriculture (Dev), Govt. of Arunachal Pradesh, Naharlagun-791 110.
2. State Nodal Officer, (Oil Palm), Directorate of Arunachal Pradesh, Naharlagun 791 110.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) 2016-17 Mini Mission - II (Oil Palm) of NMOOP.

e. Arunachal Pradesh

No.	Interventions	Unit	Target proposed by the State (90:10)			Target Approved by GOI (90:10)				
			Physical	Financial (Rs in lakh)		Physical	Financial (Rs in Lakh)			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I: Area Expansion										
(a)	Planting Material @ Rs. 8000/ha.	ha	1500	108.000	11.200	120.000	1500	108.000	12.000	120.000
(b) Cultivation/Maintenance Cost (illustrative)										
	1st Year @ Rs. 4000/ha.	ha	1500	54.000	6.000	60.000	1500	54.000	6.000	60.000
	2nd Year @ Rs. 4000/ha.	ha	330	11.999	1.200	13.200	330	11.880	1.320	13.200
	3rd year @ Rs. 4000/ha.	ha	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	4th Year @ Rs. 4000/ha.	ha	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	Total		1830	65.999	7.200	73.200	1830	65.880	7.320	73.200
II: Production Inputs										
(a)	Drip Irrigation @Rs. 23500/ha	ha	692	146.430	16.262	162.620	692	146.358	16.262	162.620
(b)	Diesel / Petrol / Electric Pumps Sets @ Rs. 15000/Unit	Nos.	50	6.750	0.750	7.500	50	6.750	0.750	7.500
(c)	Water harvesting structures / ponds/ tanks (@ Rs. 90000/- per unit for hilly areas only)	Nos.	120	97.200	10.800	108.000	45	36.450	4.050	40.500
(d)	Inputs for intercropping @Rs 3000/ha	ha	1830	49.410	5.490	54.900	1830	49.410	5.490	54.900
(e)	Vermi-Compost units @ Rs 15000 per unit	Nos.	50	6.750	0.750	7.500	50	6.750	0.750	7.500
(f)	Machinery & Tools	Nos.	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	Total			306.540	34.052	340.520		245.718	27.302	273.020
III: Trainings										
(a)	Trainings									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	14	3.024	0.336	3.360	14	3.024	0.336	3.360
	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	Total			3.024	0.336	3.360		3.024	0.336	3.360
IV: Miscellaneous										
(a)	Mission Management Expenses (1%)			4.834	0.537	5.371		4.603	0.511	5.114
(b)	Flexi funds (10%)									
	(i) Exposer visit of oil palm officers to oil palm producing countries (abroad) organised by DAC&FW for two person @Rs.1.25lakh /person	Nos.	2	2.250	0.250	2.500	2	2.250	0.250	2.500
	(ii) Assistance for transportation of 1 year old saplings from nursery to farmers field. @Rs. 16/sapling (143 samplings per ha. X 1500 ha.)	Nos.	225000	32.4	3.6	36.000	214500 (1500 ha)	30.888	3.432	34.320
	(iii) Misc. Expences /O.C.			2.160	0.240	2.400	0	0.000	0.000	0.000
	(iv) PVC delivery hose- 80 mm (for delivery of irrigation water from source to WHS/drip irrigation system) @Rs. 35/mtr.	mtr	16251	5.857	0.651	6.508	16251	0.000	0.000	0.000
	(v) Strenthening / renovation of training facilities / logistic support to extension functionaries for training etc.			5.67	0.63	6.300		0.000	0.000	0.000
	Total			53.171	5.908	59.079		37.741	4.193	41.934
	Grand Total			536.734	58.696	596.159		460.363	51.151	511.514

H. D. D. D.
14/7/16