

No. 6-2/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated : 14<sup>th</sup> July, 2016

To,  
Director of Agriculture- cum,  
Mission Director, NMOOP,  
Govt. of Arunachal Pradesh,  
Naharlagun-791 110.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Arunachal Pradesh under NMOOP for the year 2016-17 - reg.**

Sir,

This has reference to State Govt. letters No. AGRI/NMOOP-AAP-27/2015-16 dated 7<sup>th</sup>, 29<sup>th</sup> 30<sup>th</sup> June, 2016 forwarding therewith the Action Plans for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Arunachal Pradesh with total outlay of Rs 672.156 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share	State Share	Total
I - Oilseeds	134.78	14.95	149.72
II - Oil Palm	460.363	51.151	511.514
III-TBOs	9.830	1.092	10.922
<b>Total</b>	<b>604.973</b>	<b>67.193</b>	<b>672.156</b>

The detailed Action Plans are at enclosed Annexures-I to III.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully

  
(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

Copy for Information:

1. Deputy Director, Agriculture (Dev), Govt. of Arunachal Pradesh, Naharlagun-791 110.
2. State Nodal Officer, (Oil Palm), Directorate of Arunachal Pradesh, Naharlagun 791 110.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner-(OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

**ARUNACHAL PRADESH**  
**Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP**

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by Gol			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I.</b>	<b>Seed Component</b>									
1	Distribution of Certified seeds									
i.	Mustard-700 qtls, Soybean-1000 qtls	Qtls	1100	24.750	2.750	27.500	1700	38.25	4.25	42.50
ii.	Sesame - 28 qtls.	Qtls	12	0.720	0.080	0.800	28	1.26	0.14	1.40
	<b>Total (I)</b>			<b>25.470</b>	<b>2.830</b>	<b>28.300</b>		<b>39.51</b>	<b>4.39</b>	<b>43.90</b>
<b>II.</b>	<b>ToT Programmes</b>									
2	Block Demonstrations									
	Mustard	Ha.	80	2.160	0.240	2.400	120	3.24	0.36	3.60
	Soybean	Ha.	40	1.620	0.180	1.800	50	2.03	0.22	2.25
	Sesame	Ha.	30	0.810	0.090	0.900	45	1.22	0.13	1.35
3	IPM Demonstration (FFS)	Nos.	50	12.015	1.335	13.350	55	13.22	1.47	14.69
4	Farmers Training	Nos.	30	6.480	0.720	7.200	35	7.56	0.84	8.40
	<b>Total (II)</b>			<b>23.085</b>	<b>2.565</b>	<b>25.650</b>		<b>27.27</b>	<b>3.02</b>	<b>30.29</b>
<b>III.</b>	<b>Production Inputs</b>									
5	Distribution of Gypsum/ pyrites/liming/dolomite/SSP	Ha.	2900	18.225	2.025	21.750	1500	10.13	1.12	11.25
6	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	1000	2.700	0.300	3.000	1000	2.70	0.30	3.00
7	Supply of PP Chemicals including weedicides	Ha.	2900	13.050	1.450	14.500	1000	4.50	0.50	5.00
8	Nuclear Polyhedrosis Virus (NPV)	Ha.	1000	4.500	0.500	5.000	500	2.25	0.25	2.50
	<b>Total (III)</b>			<b>38.475</b>	<b>4.275</b>	<b>44.250</b>		<b>19.58</b>	<b>2.17</b>	<b>21.75</b>
<b>IV.</b>	<b>Farm Machineries and Irrigation Tools</b>									
9	Distribution of PP Equipment - Manual Operated (Knapsack/foot operated sprayer)	Nos.	1160	8.352	0.928	9.280	700	5.04	0.56	5.60
10	Seed treating drums	Nos.	870	13.702	1.523	15.225	500	7.89	0.86	8.75
11	Pipes for carrying water from the source to the field	mtrs	85714.29	27.00	3.00	30.00	80000	25.20	2.80	28.00
	<b>Total (IV)</b>			<b>49.054</b>	<b>5.451</b>	<b>54.505</b>		<b>38.13</b>	<b>4.22</b>	<b>42.35</b>
<b>V</b>	<b>Mission Management Expenses</b>			<b>1.38</b>	<b>0.15</b>	<b>1.53</b>		<b>1.33</b>	<b>0.15</b>	<b>1.48</b>
<b>VI</b>	<b>Flexi funds</b>									
a	Organizing a two days State level Orientation Training programme/ Seminar on NMOOP for all stake holders	Nos.	1	2.610	0.290	2.900	1	2.61	0.29	2.90
b	Wages for 03 skilled/unskilled contingent/multi tasking staff		3	1.782	0.198	1.980	0	0.00	0.00	0.00
c	Evaluation of scheme throughout the State/Pest surveillance/Misc. etc			2.034	0.226	2.260		2.03	0.23	2.26
d	TA/DA for attending seminar/ orientation programme on NMOOP conducted by DAC/Gol outside the State/Misc. Expenses			1.350	0.150	1.500		1.35	0.15	1.50
e	Misc.operational cost/office stationeries			1.170	0.130	1.300		0.00	0.00	0.00
f	Expenditure/Participation in Expo/ Kisan Mela etc.			2.961	0.329	3.290		2.96	0.33	3.29
g	Misc.Expenses/O.C/Miscellaneous			1.836	0.204	2.040		0.00	0.00	0.00
	<b>Total (VI)</b>			<b>13.743</b>	<b>1.527</b>	<b>15.270</b>		<b>8.96</b>	<b>1.00</b>	<b>9.95</b>
	<b>Grand Total</b>			<b>152.560</b>	<b>16.950</b>	<b>169.510</b>		<b>134.78</b>	<b>14.95</b>	<b>149.72</b>

A. S. D. S. S.  
14/7/16