

No. 6-3/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated :28th July, 2016

To,
Director of Agriculture,
Directorate of Agriculture,
Govt. of Assam,
Khanapara, Guwahati-22.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Assam under NMOOP for the year 2016-17 - reg.

Sir,
This has reference to State Govt. letter No. Agri/Dev-Crop/243/NMOOP/2016-17/43 and email dated 27.06.2016 forwarding therewith the Action Plans of MM-I & MM-II respectively for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Assam with total outlay of Rs 2083.45 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)


2016-17			
Mini Mission	GOI share (90)	State Share(10)	Total
I - Oilseeds	1422.06	158.01	1580.07
II - Oil Palm	453.042	50.338	503.380
Total	1875.102	208.348	2083.45

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Copy for Information:

1. Secretary, Agriculture Department, Govt of Assam, Dispur, Guwahati-6.
2. Agriculture Production Commissioner, Agriculture Department, Govt of Assam, Dispur, Guwahati-6.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) for 2016-17 Mini Mission -II on Oil Palm of NMOOP

State: Assam

Sl. No.	Interventions	Unit	Target proposed by the State (90:10)			Target Approved by GOI (90:10)				
			Physical	Financial (Rs in lakh)		Physical	Financial (Rs in Lakh)			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I. Area Expansion Inputs										
(a)	Planting Material @ Rs. 8000/ha.	ha	1500	108.000	12.000	120.000	1500	108.000	12.000	120.000
(b)	Cultivation/Maintenance Cost (illustrative)									
	1st Year @ Rs. 4000/ha.	ha	1500	54.000	6.000	60.000	1500	54.000	6.000	60.000
	2nd Year @ Rs. 4000/ha.	ha	400	14.400	1.600	16.000	400	14.400	1.600	16.000
	3rd year @ Rs. 4000/ha.	ha	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	4th Year @ Rs. 4000/ha.	ha	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	Total		1900	68.400	7.600	76.000	1900	68.400	7.600	76.000
II. Production inputs components										
(a)	Drip Irrigation @Rs. 23500/ha	ha	250	52.875	5.875	58.750	250	52.875	5.875	58.750
(b)	Diesel / Petrol / Electric Pumps Sets @ Rs. 15000/Unit	Nos.	126	17.010	1.890	18.900	126	17.010	1.890	18.900
(c)	Bore well @ Rs 25000/Unit	Nos.	200	72.000	8.000	80.000	200	45.000	5.000	50.000
(d)	Water harvesting structures / ponds/ tanks (@ Rs. 90000/- per unit for hilly areas only)	Nos.	110	89.100	9.900	99.000	110	89.100	9.900	99.000
(e)	Inputs for intercropping @Rs 3000/ha	ha	650	17.550	1.950	19.500	650	17.550	1.950	19.500
(f)	Vermi-Compost units @ Rs 15000 per unit	Nos.	150	20.250	2.250	22.500	150	20.250	2.250	22.500
	Total			268.785	29.865	298.650		241.785	26.865	268.650
III. Transfer of Technology inputs components										
(a)	Trainings									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	30	6.480	0.720	7.200	30	6.480	0.720	7.200
	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	5	1.620	0.180	1.800	5	1.620	0.180	1.800
	Total			8.100	0.900	9.000		8.100	0.900	9.000
IV. Mission Management Expenses and Flexi funds										
(a)	Mission Management Expenses (1%)			4.243	0.471	4.714		4.243	0.471	4.714
(b)	Flexi funds (10%)									
	(i) Construction of raised concrete pillars, etc, with synthetic water tank for local drip irrigation system (@Rs. 18000 per pillar)	Nos.	50	8.100	0.900	9.000	0	0.000	0.000	0.000
	(ii) Drip irrigation pipe	RMT.	5000	0.450	0.050	0.500	0	0.000	0.000	0.000
	(iii) Crop calendar (@Rs. 100 per unit)	Nos.	2500	2.250	0.250	2.500	2500	2.250	0.250	2.500
	(iv) Backpack sprayer for Oil palm & Intercrops (Rs. 1600 per unit)	Nos.	326	4.694	0.522	5.216	326	4.694	0.522	5.216
	(v) Exposer visit by farmers (Batches of 20 farmers @ Rs 6000 per farmer)	Nos. (Batch)	1	2.700	0.300	3.000	1	1.080	0.120	1.200
	(vi) Exposure visit of Officers (@ Rs. 10000 per Officer)	Nos.	15	5.400	0.600	6.000	15	1.350	0.150	1.500
	(vii) Workshop, conference on oil palm			4.500	0.500	5.000	1	2.700	0.300	3.000
	(viii) Transport assistance to farmers for carrying seedlings to remotest areas (@ Rs. 1000 per ha.)	ha	1160	10.44	1.16	11.600	1160	10.440	1.160	11.600
	Total			42.777	4.753	47.530		26.757	2.973	29.730
	Grand Total			496.062	55.118	551.180		453.042	50.338	503.380

Handwritten signature: *V. Raniv*
Date: 29/7/16