

No. 6-3/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Dated :28<sup>th</sup> July, 2016

To,  
Director of Agriculture,  
Directorate of Agriculture,  
Govt. of Assam,  
Khanapara, Guwahati-22.

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of Annual Action Plans of Assam under NMOOP for the year 2016-17 - reg.**

Sir,

This has reference to State Govt. letter No. Agri/Dev-Crop/243/NMOOP/2016-17/43 and email dated 27.06.2016 forwarding therewith the Action Plans of MM-I & MM-II respectively for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Assam with total outlay of Rs 2083.45 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)


2016-17			
Mini Mission	GOI share (90)	State Share(10)	Total
I - Oilseeds	1422.06	158.01	1580.07
II - Oil Palm	453.042	50.338	503.380
<b>Total</b>	<b>1875.102</b>	<b>208.348</b>	<b>2083.45</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.

  
(Dr. Anupam Barik)  
Addl. Commissioner (Oilseeds)

**Copy for Information:**

1. Secretary, Agriculture Department, Govt of Assam, Dispur, Guwahati-6.
2. Agriculture Production Commissioner, Agriculture Department, Govt of Assam, Dispur, Guwahati-6.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

**ASSAM**  
Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S. No.	Item/Component	Unit	Targets Proposed by State				Targets Approved by GoI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I.</b>	<b>Seed Component</b>									
1	Purchase of Breeder seed	Qtls	10	1.44	0.16	1.60	10	1.44	0.16	1.60
2	Production of Foundation seed (Mustard-4000 qtls, Groundnut-3500 qtls & Sesame- 1000 qtls)	Qtls	8500	76.50	8.50	85.00	8500	76.50	8.50	85.00
3	Production of Certified Seed (Mustard-4000 qtls, Groundnut-1600 qtls & Sesame- 225 qtls)	Qtls	5825	131.06	14.56	145.63	5825	52.42	5.83	58.25
4	Distribution of Certified seeds (Mustard-10000 qtls, Niger-2000 qtls & Groundnut-4000 qtls)	Qtls	16000	172.80	19.20	192.00	16000	360.00	40.00	400.00
5	Seed Infrastructure Development	Qtls		11.74	1.30	13.04		11.74	1.30	13.04
	<b>Total (I)</b>			<b>393.54</b>	<b>43.73</b>	<b>437.27</b>		<b>502.10</b>	<b>55.79</b>	<b>557.89</b>
<b>II.</b>	<b>TOT Programmes</b>									
6	<b>Block Demonstrations</b>									
	Groundnut	Ha.	2521	170.17	20.98	191.15	2521	170.17	18.91	189.08
	Rapeseed & Mustard	Ha.	3000	81.00	9.00	90.00	3000	81.00	9.00	90.00
	Niger	Ha.	1000	27.00	3.00	30.00	1000	27.00	3.00	30.00
	Linseed	Ha.	500	13.50	1.50	15.00	500	13.50	1.50	15.00
7	IPM Demonstration (FFS)	Nos.	50	12.02	1.34	13.35	50	12.02	1.33	13.35
8	Farmers Training	Nos.	50	10.80	1.20	12.00	50	10.80	1.20	12.00
9	Officers Training	Nos.	8	0.36	0.00	2.16	8	1.94	0.22	2.16
	<b>Total (II)</b>			<b>314.84</b>	<b>37.02</b>	<b>353.66</b>		<b>316.43</b>	<b>35.15</b>	<b>351.59</b>
<b>III.</b>	<b>Production Inputs</b>									
10	Distribution of soil ameliorate-AgriLime/ Vermicompost	Ha.	5000	33.75	3.75	37.50	5000	33.75	3.75	37.50
11	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	8000	21.60	2.40	24.00	8000	21.60	2.40	24.00
12	Supply of PP Chemicals including weedicides	Ha.	12000	54.00	6.00	60.00	12000	54.00	6.00	60.00
13	Nuclear Polyhedrosis Virus (NPV)	Ha.	4856	21.85	2.43	24.28	4856	21.85	2.43	24.28
	<b>Total (III)</b>			<b>131.20</b>	<b>14.58</b>	<b>145.78</b>		<b>131.20</b>	<b>14.58</b>	<b>145.78</b>
<b>IV.</b>	<b>Farm Machineries and Irrigation Tools</b>									
14	Distribution of PP Equipment									
a	Manual Operated	Nos.	2000	14.40	1.60	16.00	2000	14.40	1.60	16.00
b	Power Operated (Rorovator-250, Power weeder-50 & Groundnut digger-50)	Nos.	350	198.45	22.05	220.50	350	198.45	22.05	220.50
15	Seed Storage bins (1-10 qtls capacity)	Nos.	1000	9.00	1.00	10.00	1000	9.00	1.00	10.00
16	Seed treating drums (20 kg capacity)	Nos.	1000	15.75	1.75	17.50	1000	15.75	1.75	17.50
17	Pipes for carrying water from the source to the field	mtrs	200895	90.40	10.05	100.45	401790	90.40	10.05	100.45
	<b>Total (IV)</b>			<b>328.00</b>	<b>36.45</b>	<b>364.45</b>		<b>328.00</b>	<b>36.45</b>	<b>364.45</b>
<b>V</b>	<b>Flexi funds</b>									
	Distribution of Electrical/Diesel Pump	Nos.	972	131.22	12.57	143.79	972	131.22	14.58	145.80
<b>VI</b>	<b>Mission Management Expenses</b>									
a	Support to publicity of programme & Documentation			1.80	0.20	2.00		1.80	0.20	2.00
b	Contingency for monitoring & evaluation (TA & DA, stationery articles including computer & photocopier)			4.50	0.50	5.00		4.50	0.50	5.00
c	Attending workshop/meetings by Mission staffs/Review meeting			4.50	0.50	5.00		4.50	0.50	5.00
d	Exposure visit of farmers to nearby Research Station			2.31	0.26	2.57		2.31	0.26	2.57
	<b>Total (VI)</b>			<b>13.11</b>	<b>1.46</b>	<b>14.57</b>		<b>13.11</b>	<b>1.46</b>	<b>14.57</b>
	<b>Grand Total</b>			<b>1312.00</b>	<b>145.78</b>	<b>1457.78</b>		<b>1422.06</b>	<b>158.01</b>	<b>1580.07</b>

*M. D. D. D.*  
29/7/16