

No. 6-1/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishti Bhawan, New Delhi
Dated 31st May, 2016

To,
Commissioner/Director (Agriculture/Horticulture),
Govt. of Andhra Pradesh,
Hyderabad

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" - approval of Annual Action Plans of Andhra Pradesh under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letters No. CS/1/2016 dated 23rd April, 2016 and No. NMOOP/2/2016 dated 21st May, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Andhra Pradesh with total outlay of Rs 8738.65 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

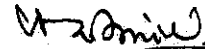
2016-17			(Rs. in lakhs)
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	1751.00	1167.33	2918.33
II - Oil Palm	3492.192	2328.128	5820.32
Total	5243.192	3495.458	8738.65

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

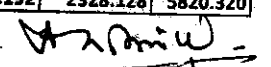
Distribution:

1. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
2. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishti Bhawan, New Delhi.
3. Addl. Commissioner (OS)/ Director (OS).
4. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
5. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) 2016-17 Mini Mission -II on Oil Palm of NMOOP

Andhra Pradesh

No.	Interventions	Unit	Target proposed by the State (60:40)			Target Approved by GOI (60:40)				
			Physical	Financial (Rs in lakh)		Physical	Financial (Rs in Lakh)			
				GOI Share	State Share		Total	GOI Share	State Share	Total
(a)	Planting Material @ Rs. 8000/ha.	ha	12500	600.000	400.000	1000.000	12500	600.000	400.000	1000.000
(b)	Cultivation/Maintenance Cost(illustrative)									
	1st Year @ Rs. 4000/ha.	ha	12500	300.000	200.000	500.000	12500	300.000	200.000	500.000
	2nd Year @ Rs. 4000/ha.	ha	5284	126.800	84.540	211.340	5284	126.816	84.544	211.360
	3rd year @ Rs. 4000/ha.	ha	9259	222.220	148.140	370.360	9259	222.216	148.144	370.360
	4th Year @ Rs. 4000/ha.	ha	10469	251.260	167.500	418.760	10468	251.232	167.488	418.720
	Total		37512	900.280	600.180	1500.460	37511	900.264	600.176	1500.440
(a)	Drip Irrigation @Rs. 23500/ha	ha	12500	1762.500	1175.000	2937.500	10000	1410.000	940.000	2350.000
(b)	Diesel Pumps Sets @ Rs. 15000/Unit	Nos.	200	18.000	12.000	30.000	200	18.000	12.000	30.000
(c)	Bore well @ Rs 25000/Unit	Nos.	200	30.000	20.000	50.000	200	30.000	20.000	50.000
(d)	Inputs for intercropping @Rs 3000/ha	ha	18757	337.630	225.080	562.710	18757	337.626	225.084	562.710
(e)	Vermi-Compost units @ Rs 15000 per unit	Nos.	127	11.430	7.620	19.050	127	11.430	7.620	19.050
(f)	Machinery & Tools									
	(i) Oil Palm cutter @Rs. 1500/unit	Nos.	200	1.800	1.200	3.000	200	1.800	1.200	3.000
	(ii) Oil Palm protective wiremess @ Rs 15000/unit	Nos.	32	2.880	1.920	4.800	32	2.880	1.920	4.800
	(iii) Motorised Chisel @Rs 10000/- per unit	Nos.	20	1.200	0.800	2.000	20	1.200	0.800	2.000
	(iv) Aluminium portable ladder @Rs 3000/- per unit	Nos.	20	0.360	0.240	0.600	20	0.360	0.240	0.600
	(v) Chaff cutter @Rs 7000/- per unit	Nos.	21	0.880	0.590	1.470	21	0.882	0.588	1.470
	(iv) Small Tractor with Trolley (@Rs. 1.00 lakh per unit)	Nos.	25	15.000	10.000	25.000	25	15.000	10.000	25.000
	Total			2181.680	1454.450	3636.130		1829.178	1219.452	3048.630
(a)	Trainings									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	51	7.340	4.900	12.240	51	7.344	4.896	12.240
(b)	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	10	2.160	1.440	3.600	10	2.160	1.440	3.600
	Total			9.500	6.340	15.840		9.504	6.336	15.840
(a)	Mission Management Expenses (1%)			40.610	27.070	67.680		34.922	23.281	58.203
(b)	Flexi funds (10%)									
	(i) Additional planting material subsidy (@Rs4.00/- per indigenous seedling and @Rs. 11.07/- per imported seedling)			103.560	69.040	172.600		103.560	69.040	172.600
	(ii) To establishment of custom hiring center for oil palm farmers to avail facilities of hiring agriculture equipments			15.000	10.000	25.000		14.764	9.843	24.607
	(iii) Mitigation & Restoration activities as per need			250.580	167.060	417.640		0.000	0.000	0.000
	Total			409.750	273.170	682.920		153.246	102.164	255.410
	Grand Total			4101.210	2734.140	6835.350		3492.192	2328.128	5820.320


 31/5/16