

No. 6-1/2016-AAP (Coord.)/OS  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Cooperation and Farmers Welfare  
(Oil Seeds Division)  
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Krishti Bhawan, New Delhi  
Dated 31<sup>st</sup> May, 2016

To,  
Commissioner/Director (Agriculture/Horticulture),  
Govt. of Andhra Pradesh,  
Hyderabad

**Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)" - approval of Annual Action Plans of Andhra Pradesh under NMOOP for the year 2016-17 - reg.**

Sir,

This has reference to State Govt. letters No. CS/1/2016 dated 23<sup>rd</sup> April, 2016 and No. NMOOP/2/2016 dated 21<sup>st</sup> May, 2016 forwarding therewith the Action Plans under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of NMOOP in the state of Andhra Pradesh with total outlay of Rs 8738.65 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

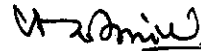
2016-17			(Rs. in lakhs)
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	1751.00	1167.33	2918.33
II - Oil Palm	3492.192	2328.128	5820.32
<b>Total</b>	<b>5243.192</b>	<b>3495.458</b>	<b>8738.65</b>

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25<sup>th</sup> April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)

Addl. Commissioner (Oilseeds)

**Distribution:**

1. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
2. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishti Bhawan, New Delhi.
3. Addl. Commissioner (OS)/ Director (OS).
4. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS).
5. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

**ANDRA PRADESH**  
**Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NMOOP**

(Rs. in Lakh)

S.No.	Item/Component	Unit	Targets Proposed by State			Targets Approved by GoI				
			Physical	Financial allocation		Physical	Financial allocation			
				GOI Share	State Share		Total	GOI Share	State Share	Total
<b>I.</b>	<b>Seed Component</b>									
1	Purchase of Breeder seed	Qtls	240	21.312	14.208	35.520	240	21.31	14.21	35.52
2	Production of Foundation seed	Qtls	900	5.40	3.60	9.00	900	5.40	3.60	9.00
3	Production of Certified Seeds	Qtls	1100	6.60	4.40	11.00	1100	6.60	4.40	11.00
4	Distribution of Certified seeds	Qtls	32799	491.985	327.990	819.975	32799	491.99	327.99	819.98
	<b>Total (I)</b>			<b>525.297</b>	<b>350.198</b>	<b>875.495</b>		<b>525.30</b>	<b>350.20</b>	<b>875.50</b>
<b>II.</b>	<b>TOT Programmes</b>									
5	<b>Block Demonstrations</b>									
	Groundnut	Ha.	10248	461.16	307.44	768.60	10248	461.16	307.44	768.60
	Sesame	Ha.	600	10.80	7.20	18.00	600	10.80	7.20	18.00
	Castor	Ha.	500	9.00	6.00	15.00	500	9.00	6.00	15.00
	Sunflower	Ha.	500	12.00	8.00	20.00	500	12.00	8.00	20.00
	Safflower	Ha.	200	3.60	2.40	6.00	200	3.60	2.40	6.00
6	IPM Demonstration (FFS)	Nos.	400	64.08	42.72	106.80	400	64.08	42.72	106.80
7	Farmers Training	Nos.	26	3.744	2.496	6.240	26	3.74	2.50	6.24
8	Officers Training	Nos.	26	5.616	3.744	9.36	26	5.62	3.74	9.36
	<b>Total (II)</b>			<b>570.00</b>	<b>380.00</b>	<b>950.00</b>		<b>570.00</b>	<b>380.00</b>	<b>950.00</b>
<b>III.</b>	<b>Production Inputs</b>									
9	Supply of Rhizobium / PSB	Ha.	1000	1.80	1.20	3.00	1000	1.80	1.20	3.00
10	Supply of PP Chemicals	Ha.	8401	25.203	16.802	42.005	8401	25.203	16.802	42.005
	<b>Total (III)</b>			<b>27.003</b>	<b>18.002</b>	<b>45.005</b>		<b>27.00</b>	<b>18.00</b>	<b>45.01</b>
<b>IV.</b>	<b>Farm Machineries and Irrigation Tools</b>									
11	Distribution of PP Equipment									
	Manually Operated	Nos.	350	1.68	1.12	2.80	350	1.68	1.12	2.80
	Power Operated	Nos.	40	2.40	1.60	4.00	40	2.40	1.60	4.00
12	Supply of improved farm implements									
	Manual	Nos.	96	5.76	3.84	9.60	96	5.76	3.84	9.60
	Tractor drawn	Nos.	40	15.12	10.08	25.20	40	15.12	10.08	25.20
13	Distribution of sprinkler sets	Nos.	4780	286.80	191.20	478.00	4780	286.80	191.20	478.00
14	Pipes for carrying water from the source to the field	Mtrs	414600	124.38	82.92	207.3	414600	124.38	82.92	207.30
	<b>Total (IV)</b>			<b>436.14</b>	<b>290.76</b>	<b>726.90</b>		<b>436.14</b>	<b>290.76</b>	<b>726.90</b>
15	Flexi funds									
a	Groundnut seed	Qtls	5694	85.41	56.94	142.35	5694	85.41	56.94	142.35
b	Community Managed seed									
	i. Purchase of Breeder seed	Qtls	300	13.50	9.00	22.50	300	13.50	9.00	22.50
	ii. Production of foundation seed	Qtls	1500	45.00	30.00	75.00	1500	45.00	30.00	75.00
	iii. Trainings	Nos.	8	31.20	20.80	52.00	8	31.20	20.80	52.00
	<b>Total</b>			<b>175.11</b>	<b>116.74</b>	<b>291.85</b>		<b>175.11</b>	<b>116.74</b>	<b>291.85</b>
16	Mission Management Expenses									
	Expo. visit									
	i. Within District	Nos.	11	0.594	0.396	0.990	11	0.59	0.40	0.99
	ii. Outside District	Nos.	13	0.936	0.624	1.560	13	0.94	0.62	1.56
	iii. Outside state	Nos.	10	1.440	0.960	2.400	10	1.44	0.96	2.40
	Publicity			4.200	2.800	7.000		4.20	2.80	7.00
	Contingency			4.736	3.154	7.890		4.73	3.16	7.89
	State Consultant			3.744	2.496	6.240		3.74	2.50	6.24
	Hiring of private vehicle			1.800	1.200	3.000		1.80	1.20	3.00
	<b>Total</b>			<b>17.45</b>	<b>11.63</b>	<b>29.08</b>		<b>17.45</b>	<b>11.63</b>	<b>29.08</b>
	<b>Grand Total</b>			<b>1751.00</b>	<b>1167.33</b>	<b>2918.33</b>		<b>1751.00</b>	<b>1167.33</b>	<b>2918.33</b>

*Handwritten Signature*  
 29/5/16