

No.2-24/2017-MM-I (OS)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oilseeds Division)

Krishi Bhawan, New Delhi
Dated 15th Jan, 2018

To,

Joint Director of Agriculture(Res.)
State Agriculture Research Station,
A.D. Nagar, West Tripura.

Subject:- Approval of Additional Action Plan under NMOOP-MM-I (Oil seeds) during the year 2017-18.

Sir,

This has the reference to State Govt. letter No. F. 26(6)- AGRI/SARS/NMOOP/ 2017-18/9275-78 dated 30 December 2017, forwarding therewith the Additional Annual Action Plan for the year 2017-18 on the subject mentioned above.

In this context, I am directed to convey the approval of Competent Authority for the revised Action Plan with total outlay of Rs.136.67 lakh (Central share of Rs.123.00 lakh + State share of Rs.13.67 lakh) for the implementation of Mini Mission-I (Oilseeds) under NMOOP, during 2017-18 in the state of Tripura as detailed below:

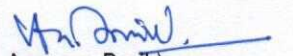
Mini Mission	Existing AAP Approved by GOI			Additional AAP including Additional Plan approved by GOI		
	Financial allocation			Financial allocation		
	GOI share	State share	Total	GOI share	State share	Total
MM-I (Oilseeds)	72.00	8.00	80.00	123.00	13.67	136.67

*The detailed Action Plan is enclosed at **Annexure**

All other terms of Administrative Approval remains same as conveyed by the Division letter of 6-22/2017-AAP(Coord.)/OS no dated 9th May 2017.

Encl: As above

Yours faithfully



(Dr. Anupam Barik)

Additional Commissioner (Oilseeds)

E-mail: adcoilseeds-agri@gov.in

Phone No: 011-23384618

Copy for information:

1. Director of Agriculture, Department of Agriculture, Govt. of Tripura, Agartala – 799001.
2. Principal Secretary (Agriculture), Govt. of Tripura, Civil Secretariat, New capital comple, Kunjvan-797006.
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad- 500029.
4. AD (Coord) in continuation of letter No. 6-22/2017-AAP(Coord.)/OS dated 9th May, 2017.
5. Natioanal Consultants (MD/SKD).
6. TA (Bhupender Singh Raghav w.r.t to upload on NMOOP website).

Annual Action Plan (AAP) 2017-18- Mini Mission-I on Oilseeds of NMOOP

TRIPURA

(Rs. in Lakh)

S. No.	Item/Component	Unit	Existing AAP Approved by Gol				Revised AAP Approved by GOI			
			Physical	Financial allocation			Physical	Financial allocation		
				GOI Share	State Share	Total		GOI Share	State Share	Total
I. Seed Component										
1	Production of Certified Seed	Qtls	960	8.64	0.96	9.60	960	8.64	0.96	9.60
2	Distribution of Certified seeds	Qtls	1200	27.00	3.00	30.00	1200	27.00	3.00	30.00
Total (I)				35.64	3.96	39.60		35.64	3.96	39.60
II. TOT Programmes										
3 Block Demonstrations										
	Rapeseed & Mustard	Ha.	250	6.75	0.75	7.50	250	6.75	0.75	7.50
	Groundnut	Ha.	50	3.38	0.37	3.75	330	22.28	2.48	24.75
	Sesame	Ha.	80	2.16	0.24	2.40	675	18.23	2.03	20.25
4	Farmers Training	Nos.	8	1.73	0.19	1.92	30	6.48	0.72	7.20
5	Officers Training	Nos.	8	2.59	0.29	2.88	10	3.24	0.36	3.60
Total (II)				16.61	1.84	18.45		56.97	6.33	63.30
III. Production Inputs										
6	Distribution of Gypsum/pyrites/liming/dolomite/SSP	Ha.	250	1.69	0.19	1.88	528	3.564	0.396	3.960
7	Supply of Rhyzobium culture/Phosphate Solubilising Bacteria	Ha.	250	0.68	0.07	0.75	525	1.418	0.158	1.575
8	Supply of PP Chemicals including weedicides	Ha.	300	1.35	0.15	1.50	525	2.363	0.263	2.625
Total (III)				3.72	0.41	4.13		7.344	0.816	8.160
IV. Farm Machineries and Irrigation Tools										
9 Distribution of PP Equipment										
	Manual Operated (Knapsack sprayer & weeder)	Nos.	1500	9.90	1.10	11.00	1800	12.96	1.44	14.40
10	Seed Storage bins	Nos.	310	2.79	0.31	3.10	1000	9.00	1.00	10.00
Total (IV)				12.69	1.41	14.10		21.96	2.44	24.40
V. Flexi funds (Power tiller)										
	Mini Mustard Oil Expeller with filter @ Rs. 3.5 lakh per unit	Nos.	4	2.70	0.30	3.00	3	9.45	1.05	10.50
VI. Mission Management Expenses										
				0.64	0.08	0.72		1.09	0.12	1.21
Grand Total				72.00	8.00	80.00		123.00	13.67	136.67

Handwritten signature
15/1/18